

**Appendix A PA1 EIG Parenting/Compromised Parenting Q1 (1st July -30 September 2011)**

Service/Provider	Predicted Outputs	Actual Outputs	R/A/G	Comments
PA1.1 Early Intervention Home Visiting Home Start	250 families	139	Green	Although this organisation is on target there is current work taking place to ensure a better understanding between them and Children Centres in relation to referrals and levels of need
PA1.2.1a Action for Children  Triple P Parenting Programme	14 Parenting Groups		1 Red	The volume of these programmes was ambitious and the Provider predicated delivery of this also winning the contract for the FIP. AFC have sub-contracted one Triple P Teen programme and Nurture Programme to Catholic Children's Society. A private provider has been sub contracted to deliver 1 triple P (Parenting Solutions) Implementation plan and revised budget requested 2 <sup>nd</sup> Sept. 2 subsequent phone calls. Letter sent 25/10 informing them we will invoke cancellation of contract if not received. received implementation plan and budget 3/11/2011. Have requested a timetable of programme delivery, including where and to whom they will target by 30/11. They have recruited 2 parenting workers (awaiting CRB) and had recruited a coordinator who declined the role but have now identified an alternative.
PA1.2.1.b Action for Children  Nurturing Parenting Programme	8 Parenting Groups		1 Red	AFC have sub-contracted one Nurturing programme to Catholic Children's Society
PA1.2.1.c Action for Children Strengthening Families 10 -14	6 Parenting Groups		0 Red	
PA1.2.1.d Action of Children Strengthening Families/Strengthening Communities	5 Parenting Groups		0 Red	
PA1.2.2 Action for Children Intensive Family Support	75 families	65	Green	
PA1.2.3 Catholic Children's Society Home Visiting 5-19	120 Families		45 Green	
PA1.2.4a Zero Centre Domestic Violence 5-13	80 children		11 Amber	This project had a short delay due to staff sickness. Now running two programmes simultaneously to catch up
PA1.2.4b Barnardos Domestic Violence 16-18	65 young people		3 Red	This is a new programme and they have had delays in recruitment which they have overcome now. Meeting with SSM and actions to ensure referrals increase and appropriate targeting.
PA1.2.5 Wirral Multicultural Organisation  Family Support for BME	100 families		32 Green	
PA1.2.6 Barnardos  Young Carers	140 young people		89 Green	
YOS Parenting	100 parents		36 Green	