

Appendix C

Early Intervention Grant Priority Area Three Targeted Provision (1July-30 September 2011) Qtr 1

Service	Predicted Outputs	Actual Outputs	% activity	R/A/G/	Comments
Merseyside Fire & Rescue Life Project	2 Programmes	2 Programmes Numbers of young people 6 lower than expected. Will review with provider.	100%	G	Required programmes delivered.
Merseyside Fire & Rescue : Beacon Project	2 Programmes	2 Programmes Young people report on: Improved communication skills. Increase life skills Self motivated evidenced by voluntary attendance on programme. 2 young people attended additional sessions to complete ASDAN Award.	100%	G	This programme plan is in line with agreed service specification.
Youth & Play Service: Risk taking Behaviour 8-13 years (Enhanced Outreach – Play Peripatetic Team).	Nil	Nil	0	R	Additional staff required to deliver this programme. Recruitment process on hold centrally.

Youth & Play Service: Risk taking Behaviour 13-19 years (WYT ARTSMART PLUS)	1 Programme	1 Programme in progress. Programme was for 15 young people 20 will be engaged. Young people will receive Arts Award – Bronze level and OCN Level 1 in Introduction to performing arts skills. Young people will be trained as peer mentors.	25%	A	Target group is young people in care.
Risk Taking Behaviour 13-19 (Enhanced Outreach-Sports)	112 Targeted work with young people on Friday and Saturday Nights	0			No return regarding activities
Risk Taking Behaviour 13-19 years (Grange Baptist)	15 Saturday night sessions to provide safe place for vulnerable young people to meet.	15 Saturday night sessions. 80-100 vulnerable young people regularly attend this session.	100%	G	Will review the monitoring of impact of this work to identify impact on young people.
PA3.2 Advice / Guidance / Support Services (Alcohol Interventions).	7 Training and delivery products	4 Training and Delivery products.	100%	G	