

Appendix D

Early Intervention Grant Priority Area Three Universal (1st July -30 September Quarter 1)

Service	Predicted Outputs	Actual Outputs		R/A/G/	Comments
PA3.3 (A) Youth & Play Service (Youth Arts)	Development of core programme of arts activities.	Established a core programme of 10 units per week as progression route.	100%	G	Core programme is now in place and will be delivered October-December.
		Provided 16 units of dance for young men, mixed groups and young people with disabilities.	100%		
	Develop a summer programme for provision in youth clubs and Hubs	Week of dance workshops with 78 young men from 9 schools.	100%		
	Development of activities to target young men at risk of exclusion or risk taking behaviour.	Weekly Dance Workshops in 2 Hubs and in 1 Youth Club. 10 young people have progressed into core programme.	50%		
PA3.3(A) Youth & Play Service (Youth Arts)	Provision of sessions in four Youth Hubs	10 Taster sessions of Beat-boxing and Rap in 1 Hub	25%	A	
PA3.3(A) Youth & Play Service (Youth Arts)	Taster sessions in	10 sessions Samba	100%	G	

PA3.3(A) Youth & Play Service (Youth Arts)	Youth Hubs, Youth Projects and schools.	Drumming in 1 hub.		G	
		2 Vocal workshops in Multicultural Centre.	100%		
		5 Vocal workshops in Hospital School.	100%		
		5 Drama and vocal sessions in mainstream schools.	100%		
	Accreditation opportunities for young people.	30 young people enrolled on Bronze Arts Awards. 16 young people enrolled on OCN Level One in Understanding Prejudice and Developing own interpersonal skills.			
Sessions for young people with additional needs and disabilities.	Weekly dance workshops for 10 young people with disabilities. 5 attending core programme.	100%			

PA3.3 (A) Youth Activities	One Outdoor Education Programme	Nil	0	R	Partner organisation providing expertise did
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					not have capacity. This will be delivered in next quarter.
PA3.3 A Sports Development	Holiday Activity programmes for young people with disabilities/BME and Looked after children	80 weekend sessions And additional school holiday sessions	100%	G	
PA3.4 Drama Workshop (RTB Substance Misuse)	Preparation & Planning sessions with young people. Consultation with young people and professionals on priority RTB issues to be addressed.	10 Peer Educators recruited and on training programme towards delivering peer led RTB performance / workshops in schools and youth projects. Consultation on RTB taken place with professionals and young people Brook, Zero Centre, Response and in 2 schools. Key issues identified for RTB workshops including sexualisation of young people and abusive relations.		G	This element of the programme is focussed on research and consultation with young people. The research returns will determine the issues to be covered in the performances and workshops.
PA3. Involve NorthWest Big Nights	Identify venues Identify partners to be involved. Develop a programme Identify young people to	Venues agreed Young person's advisory group in place Programme agreed to start in December.		G	Work completed as part of necessary preparation to ensure programme will be completed.

	act as advisers to the project	Advertising agreed			
PA3. Involve NorthWest Wirral's Got Talent	AS PA3.3b	As Above		G	
PA3. Involve NorthWest Battle of the Bands	As PA 3.3 b	As Above		G	
PA3. Involve NorthWest DJing	As PA 3.3.b	As Above		G	
Youth & Play Service (Vol & Com Sector Contracts)	As PA3.3b	As Above		G	