

**Appendix C1: Early Intervention Grant Priority Area Three Targeted Provision (1st October- 30th December)) Qtr 2**

Service	Predicted Outputs	Actual Outputs	% activity	R/A/G Qtr 1	R/A/G Qtr 2 outputs	R/A/G outcomes	Impact/Comments
Pa3.1b Merseyside Fire & Rescue Life Project	2 x 1 week course (5 days) 2 x12 referrals	1 (1 week, 5 days) delivered 12 people referred and 12 completed	50%	G	A	G	12 First Aid Certificates 12 MRFS completion certificate Dates were incompatible and course will go ahead in Q3
PA3.1b Merseyside Fire & Rescue : Beacon Project	2 (1 day a week) 12 week course 12 young people referred	2 (1 day a week) 12 week course 12 young people referred – 9 young people completed the course (1) 12 young people referred – 5 young people completed the course	100%	G	G	G	(1) 9 First Aid certificates 9 Asdan awards 9 MFRS completion certificates (2) 5 First Aid Certificates 5 MFRS completion certificates
PA3.1a Youth & Play Service: Risk taking Behaviour 8-13 years (Enhanced Outreach – Play Peripatetic Team).				R	R	R	Additional staff required to deliver this programme. Process on hold corporately.
PA3.1b Youth & Play Service: Risk taking Behaviour 13-19 years (WYT ARTSMART PLUS)	Programme 1 – delivered via 4 stages Recruit 20 young people	10 sessions successfully completed 5 young people recruited from LAC, receiving CAHMS service and from low socioeconomic background		A	G	A	The young people in this stage will be supported to progress to be involved in Change4life after-school club
PA3.1B Risk Taking Behaviour 13-19 (Enhanced Outreach-Sports)	18 units 15-20 young people from all priority groups	13 units delivered in Seacombe area 2 units delivered in Mersey Park area 15 – 20 participants registered at each session		R	G	G	Positive engagement of up to 50% of female participation Outreach workers have been signposting yp to the sessions from surrounding areas – yp feedback very positive

Service	Predicted Outputs	Actual Outputs	% activity	R/A/G Qtr 1	R/A/G Qtr 2 outputs	R/A/G outcomes	Impact/Comments
		41 unique young people from Seacombe) 15 unique young people from Mersey Park					
PA3.1 Positive Futures	22 units this quarter  15 young people per session	45 units  Full attendance Unique young people =211		<b>G</b>	<b>G</b>	<b>G</b>	
PA3.1 B Risk Taking Behaviour 13-19 years (Grange Baptist)	11 sessions per quarter	11 sessions		<b>G</b>	<b>G</b>	<b>G</b>	Successes in addressing previous bullying issues. Provision for promoting a healthier lifestyle. Developing volunteering opportunities for young people in their community.
	80+ young people per session	> 300 unique individuals		<b>G</b>	<b>G</b>		
	75% of young people from priority groups	CIC, young people at risk from offending, BME		<b>No Info</b>	<b>No info</b>		
PA3.2 Advice / Guidance / Support Services (Alcohol Interventions).	60 staff trained to deliver brief interventions (15 per quarter.	37 participants attended 2 training sessions.	<b>100%</b>	<b>G</b>	<b>G</b>	N/A	Alcohol Alright training has commenced and staff who have attended are now delivering brief interventions with young people in relation to their alcohol use. Initial feedback is very good with staff reporting increased confidence in dealing with young people
	250 interventions per quarter	78 unique young people	<b>31%</b>	<b>A - Lead In Period</b>	<b>A</b>	N/A	
	112 per quarter	5 groups – 52 young people	<b>50%</b>	<b>A - Lead in period</b>	<b>A</b>	N/A	