

	Scheme	£
IMPROVING ROAD SAFETY (£815,000)		
LOCAL SAFETY SCHEMES		£555,000
Local Safety Schemes Bolton Road Roundabout, Bromborough - signalised crossing improvements <i>Joint funded with Walking / Cycling Strategy & UTC / Telematics allocation</i> Budworth Road / Waterford Road, Oxton - Improved Signing & Lining Cathcart St / Price St, Birkenhead - minor junction improvement Ellens Lane, Bebington - Traffic Signals & Pedestrian Facilities <i>(part funded with approved minor LSTF bid/allocation)</i> Greenway Road / Hawthorne Road / Dial Road, Tranmere - Signing & lining Gorse Lane / Kingsway Tunnel Roundabout - Improved Signing & Lining Marlowe Road / Torrington Road, Wallasey - Pedestrian Refuge Island & Build-out Mount Road / Broadway, Bebington - Mini-roundabout Leeswood Road; Mavis Road & Woodland Rd Area, Woodchurch – Traffic Calming measures Downham Road Area, Birkenhead – Traffic Calming Measures Arroe Park Road, Upton – Signs & Lines Shrewsbury Road, Oxton - Route Action (various measures) Telegraph Rd/Quarry Rd, Heswall - Improved Signing & Lining		£55,000 £5,000 £25,000 £30,000 £10,000 £35,000 £35,000 £90,000 £105,000 £75,000 £20,000 £60,000 £10,000
SAFER ROUTES TO SCHOOL / ETP		£150,000
Safer Routes To School / ETP 'Bridge Road / Orrysdale Road, West Kirby - TOUCAN crossing <i>Joint funded with Cycling Strategy</i> Grange Road / Darmond Green, West Kirby - PUFFIN crossing <i>Joint funded with Pedestrian Signals programme</i> Manor Lane, Wallasey (TRO, Signing & Road Markings) - B'fwd from 2011/12 School Keep Clear Markings - various sites Spital Road, Clatterbridge - pedestrian phase across east leg of Spital Crossroads Traffic Signals <i>Joint funded with Walking Strategy</i> SRTS Promotional Activities Woodslea Primary School, Bromborough - School (flashing light) signing		£35,000 £35,000 £4,000 £8,000 £30,000 £36,000 £2,000
AREA FORUM IMPROVEMENTS		£110,000
Area Forums + £110,00 from 'Promoting Active Travel & Health' Block Bebington & Clatterbridge Bidston & Cloughton Birkenhead, Tranmere & Rock Ferry Bromborough & Eastham Greasby, Frankby, Irby, Upton & Woodchurch Heswall, Pensby & Thingwall Leasowe, Moreton & Saughall Massie Liscard & Seacombe New Brighton & Wallasey Oxton & Prenton West Wirral		£10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000 £10,000
IMPROVING ROAD SAFETY - TOTAL:		£815,000

	Scheme	£
PROMOTING ACTIVE TRAVEL & HEALTH (£620,000)		
WALKING STRATEGY		£255,000
Pedestrian Signals		£155,000
Grange Road / Darmonds Green, West Kirby - PUFFIN crossing <i>Joint funded with SRTS programme</i>		£35,000
Old Chester Road / Pembroke Court, Tranmere - conversion from Zebra to PUFFIN crossing		£70,000
Poulton Rd / nth of Poulton Royd Dv (vicinity of Mobberley Way), Spital - PUFFIN		£50,000
Pedestrian Improvements		£80,000
Bolton Road Roundabout, Bromborough - signalised crossing improvements <i>Joint funded with LSS programme, Cycling Strategy & UTC / Telematics allocation</i>		£45,000
Pedestrian Dropped Crossings		£20,000
Spital Road, Clatterbridge - pedestrian phase across east leg of Spital Crossroads Traffic Signals <i>Joint funded with SRTS</i>		£20,000
Public Rights Of Way Improvement Plan		£15,000
Public Rights Of Way Improvement Plan		£15,000
CYCLING STRATEGY		£255,000
Cycling Strategy		£255,000
Bolton Road Roundabout, Bromborough - improvements to assist cyclists <i>Joint funded with LSS, Walking Strategy & UTC / Telematics allocation</i>		£45,000
Bridge Road / Orrysdale Road, West Kirby - TOUCAN crossing <i>Joint funded with Cycling Strategy</i>		£35,000
Cycling Promotional Activities		£25,000
Gorsedale to Central Park link, Wallasey		£40,000
Kelvin Rd - Lucerne Road link, Wallasey		£10,000
Measures to assist Wirral Circular Trail (east)		£60,000
Mill Lane to Mosslands Link, Wallasey		£30,000
Wallasey Network signing		£10,000
AREA FORUMS		£110,000
Area Forums + £110,00 from 'Improving Road Safety' Block		
Bebington & Clatterbridge		£10,000
Bidston & Cloughton		£10,000
Birkenhead, Tranmere & Rock Ferry		£10,000
Bromborough & Eastham		£10,000
Greasby, Frankby, Irby, Upton & Woodchurch		£10,000
Heswall, Pensby & Thingwall		£10,000
Leasowe, Moreton & Saughall Massie		£10,000
Liscard & Seacombe		£10,000
New Brighton & Wallasey		£10,000
Oxton & Prenton		£10,000
West Wirral		£10,000
PROMOTING ACTIVE TRAVEL & HEATH – TOTAL:		£620,000

	Scheme	£
PROMOTING ECONOMY & ACCESSIBILITY (£50,000)		
	ACCESS TO JOBS & SERVICES	£50,000
	Accessibility (Travel trainers)	£50,000
PROMOTING ECONOMY & ACCESSIBILITY - TOTAL:		£50,000

REDUCING CONGESTION & CARBON EMISSIONS (£100,000)		
	TRAFFIC MANAGEMENT	£100,000
	Traffic Management Measures	£35,000
	Traffic Management Measures	£35,000
	UTC / Telematics / CCTV	£60,000
	UTC / Telematics / CCTV	£60,000
	TRAVEL PLANS & TRAVELWISE	£5,000
	Council's Travel Plan Measures	£5,000
REDUCING CONGESTION & CARBON EMISSIONS - TOTAL:		£100,000

TRANSPORTATION - GENERAL (£250,000)		
	ADVANCE DESIGN	£75,000
	Advance Design	£75,000
	RESEARCH & MONITORING	£175,000
	Transportation	£25,000
	Transportation Studies etc	
	LTP Monitoring	£10,000
	LTP Monitoring	
	Forward Planning	£140,000
	Forward Planning	
TRANSPORTATION GENERAL - TOTAL:		£250,000

LTP CAPITAL PROGRAMME 2012 / 13 - TOTAL: £1,835,000