

Short Break Services for Disabled Children- RAG rating 1st January - 31st March 2012**2.1 Weekend/Weekday**

SERVICE/PROVIDER	Q2 R/A/G	Q3 R/A/G	Q3 PREDICTED OUTPUTS	Q3 ACTUAL OUTPUTS	Q3 % OF DELIVERY	COMMENTS
Activate Arts Creative Workshops	Green	Green	36 sessions 15 children attending each	42 sessions Average of 15children	117%	The Service is operating well.
Crossroads Barnstondale Weekends	Green	Green	2 weekend breaks 20 children per break	2 weekends 12 children per break	100% 60%	The numbers vary each weekend depending on the needs of the children to ensure the grouping is appropriate.
Crossroads Barnstondale After School	Green	Amber	12 sessions 20 children per session	12 sessions 13 children	100% 65%	The number of children has reduced due to a new session being established on a Friday evening elsewhere. ACTION TAKEN/PLANNED: Sessions to be promoted with a specific focus on the activities available for children (arts and crafts and cookery) Age grouping and start time also to be revised.
Crossroads	Amber	Amber	30 sessions	26 sessions	87%	The numbers attending are lower than capacity.

Complex Health After School		7 children per session	5-7 children per session	85%	ACTION TAKEN/PLANNED: Outputs are to be reduced to 2 sessions per week instead of 3.
Crossroads	Green Green	48 sessions	47 sessions	98%	Children attend based on social worker referral. ACTION TAKEN/PLANNED: Commissioner to speak to Social Work team leader to ensure referrals are at a maximum.
Complex Needs Activity		48 children	43 children	90%	
Wirral Autistic Society	Green Green	52 sessions	72 sessions	138%	Continuing to operate effectively.
Activity Clubs					
Wirral Play Council	Green Green	60 sessions	63 sessions	105%	Continuing to operate effectively.
Specialist Playschemes		96 children aged 5-14 29 children aged 14-18	88 children aged 5-14 28 children aged 14-18		
WC (Sports Development)	Amber Green	12 weekday sessions	12 weekdays sessions	148%	Changes have improved uptake of service greatly. ACTION TAKEN/PLANNED: discussion to take place to find out why attendance fluctuates .
Sports Sessions		13 weekend sessions 20 children per session	25 weekend sessions Attendance ranges from 5-23 young people per session		

Wirral Resource Centre Play sessions for 0-7	Amber Green	52 sessions	51 sessions	98%	Change of day improved update of service.
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2.2 Sitting Service

SERVICE/PROVIDER	Q2 R/A/G	Q3 R/A/G	Q3 PREDICTED OUTPUTS	Q3 ACTUAL OUTPUTS	% OF DELIVERY	COMMENTS
Wirral Autistic Society	Amber	Amber	598 sessions	415	69%	<p>The Service has come across some operational issues which has reduced the volume of delivery. Full time staff are appointed but delivery time is predominantly evenings and weekends. One full time member of staff has also been on long term sick.</p> <p>The commissioner and provider have met and discussed some points of action to address this problem and increase delivery.</p> <p>ACTION TAKEN/PLANNED: agreed Commissioner to meet with them again in May to discuss how these issues can be overcome.</p>

2.3 Direct Payment Support Scheme

SERVICE/PROVIDER	Q2 R/A/G	Q3 R/A/G	Q3 PREDICTED OUTPUTS	Q3 ACTUAL OUTPUTS	% OF DELIVERY	COMMENTS
Wired	Green	Green	21 hours of support	21 hours of support		

2.4 Family Support

SERVICE/PROVIDER	Q1 R/A/G	Q2 R/A/G	PREDICTED OUTPUTS	ACTUAL OUTPUTS	% OF DELIVERY	COMMENTS
Wirral Council Family Support	Green	Green	483 x 2hour sessions	531 x 2 hr sessions	110%	Service operating effectively.

Contract Carers

SERVICE/PROVIDER	Q2 R/A/G	Q3 R/A/G	PREDICTED OUTPUTS	ACTUAL OUTPUTS	% OF DELIVERY	COMMENTS
Action for Children Contract Carer Scheme	Amber	Red	To recruit 4 carers 24 children to be supported 218 nights support delivered	2 recruited 7 children 51 nights 28 sessional hours	50% 29% 23%	Difficulty recruiting contract carers.