

Service/Provider Targeted - Appendix A - PA3	Predicted Outputs	Delivered Outputs (Actual and %) QTR 1	Delivered Outputs (Actual and %) QTR 2	Delivered Outputs (Actual and %) QTR 3	R/A/G QTR 1	R/A/G QTR 2	R/A/G QTR 3			Comments
							Sessions	Attendance	LDD	
PA3.1a Youth and Play targeted outreach 8-13	N/A	0%	0%	0%	R	R	R	R		Not able to proceed due to recruitment difficulties
PA3.1b Youth and Play targeted Arts programme	1 programme	1 in progress (80%)	100%	25%	A	G	A	G		Group has formed a strong supportive bond and have been supported to gain a range of skills focussing on organisation, responsibility and building positive relation. One young woman has developed a range of strategies and coping methods which have enabled her to improve her school attendances and grades. The school say that the impact of the programme is a major factor in her improvement. The group is working towards a Silver Arts Awards
PA3.1b Youth and Play Sports development enhanced outreach 13-19	120 units young people from priority groups	0%	15 units (83%)	96 units delivered 216 hours of delivery across 8 sites. Contact information gained from 344 young people 80%	R	G	A	G		The reason that the numbers have been down is that the same area has the Borough Wide Team and the Bikenhead team working at Mersey Park which has been identified as one of the ASB hot spot areas. On the positive side there has been close partnership working between the Youth Service and Sports development team. They are using 4 lighting systems and a fully operational generator on the sports mobile to light an unlit area e.g. a MUGA. The session in hotspot area and attracted 101 unique people with high attendances at each session. Various workshops have been delivered on the Kontaktabus such as substance misuse, careers and pamper sessions. The Police Community Officers and the police have made positive remarks about having the sessions in the area of deployment with a reduction of ASB. In addition harm reduction advice and guidance has been given using the Alcohol Alright resources. Outreach workers and sports instructors have been signposting young people to club based organisations.

PA3.1b Sports Development and partners Holiday Periods 13-19	11 units a quarter 15 young people attending = 165	100%	100%	24 units delivered unique young people = 153 218%	G	G	G	G	Youth and Play are working with Sports Development and partners in order to deliver diversionary activities. Positive Futures: young people from tier 3 level of need. Show great interest in the activities and requested gym passes to train further in their own time. YIP: retention levels remain reasonably high only 1 person from the core of 39 has been arrested and from the core group of young people accessing holiday activities provided by YIP no young person has reoffended. LAC activities reported improved self confidence, enhanced self esteem, improved mental well being. The disability programme had 36 new participants, retention levels of 89%65% of participants took part in 3 or more activities.
PA3.1b Merseyside Fire and Rescue Life Project	1x 5 day course, 12 referrals	2 (100%)	1 (50%)	1x5 day course delivered 12 young people completed the course 100%	G	A	G	G	100% completed the course, all received First Aid certificate, all received MFRS completion certificate. However the young people did not complete the Asdan award as they said they wanted to have fun during the holidays and not sit in a classroom doing paperwork. All engaged in Road safety, practical fire fighting drills, outdoor pursuits and teambuilding activities and First Aid
PA 3.1b Merseyside Fire and Rescue Beacon Project	2 twelve week course + 12 referrals each course	2 (100%)	2 (100%)	2 twelve week course delivered with 12 referrals and 11 completed the course and 10 out of 12 completed on second course 100%	G	G	G	G	92% completed course, all received First Aid certificates, all received MFRS completion certificate, 1 student received Most Outstanding/Most improved award, mentor received mentor accreditation, all completed the Asdan Activities award. All engaged and educated in Road Safety, practical fire fighting drills, outdoor pursuits, fire safety in the home and community, healthy eating. Schools have reported positive impact on the young people and improved behaviour at school. Positive parental feedback. Some young people on course expressed a wish to enrol with MFRS cadets
PA3.2 Youth and Play Advice and Guidance	15 staff per quarter trained 250 Agreed Interventions per quarter 25 group sessions per quarter	4 Training and delivery products (75%)	60%	All staff training complete (103 participant)171% 761 interventions to date 76% 64 group sessions 64%	G	A	A	G	Alcohol Alright training is now completed and all staff are delivering brief interventions with young people in relation to their alcohol use Feedback is very good with young people reporting positive comments and evaluation logs reporting on attitude change to drinking alcohol.

PA3.4 Youth and Play Risk taking workshops Arts	Final preparation and delivery of 3 peer led packages	10 Peer educators recruited (100%)	100%	42 units of RTB workshops delivered with peer educators n(100%)	G	G	G	G		At risk young people engaged in development of production have begun to reflect upon their own unhealthy and risky relationships. Ongoing support is being offered and appropriate sign posting. In addition to the RTB workshops around relationships, we will be delivering additional RRTB work with young people at Beb High linked to the 'One Punch' campaign (and Somebody's Son a previous production). Meeting to take place with police to develop ideas and workshops. Young people from company successfully applied for YOF funding for a residential to complete the script for the RTB production which took place in March.
Junior Youth Inclusion Programme	48 sessions in a quarter 326 activity places offered core group of 52 yp			30 sessions delivered, 63% 221 places taken up 66% regular attendance of 47 young people 94%			A	G		90% attendance of cohort, some sessions had to be cancelled because of poor weather. Good engagement levels for voluntary engagement working with this a" at risk" group. Of the 52 regular members no FTE/ re-offending in this quarter.