

## WIRRAL CHILDREN'S TRUST BOARD – 25 SEPTEMBER 2012

### MONITORING REPORT QUARTER TWO: EARLY INTERVENTION GRANT FUNDED SERVICES

---

#### 1.0 Background

1.1 This report informs Committee about the final quarter's performance of Early Intervention Grant commissioned services for year 2011-12. After contracts were awarded, performance measures to underpin service delivery were agreed with each of the service providers. The Priority areas for which services were commissioned were:

PA1 – Parenting/Compromised Parenting  
PA1 – Short Breaks for Disabled Children  
PA3 – Risk taking Behaviour in Children and Young People

1.2 Delivery against the performance measures have been RAG rated Red, Amber or Green. A Red rating denotes underperformance; Amber reflects work in progress broadly in line with expectations and Green is meeting or exceeding expectations. Red and Amber ratings are followed up by commissioners in one to one discussions at which corrective actions are identified to improve performance.

#### 2.0 Introduction

2.1 The Early Intervention Grant (EIG) has funded a number of services to meet the demands of the priority areas outlined above in 1.1. Funding for these services funded through the EIG will run from until 31<sup>st</sup> March 2013. The guidance from the Department for Education indicates that the EIG should support the following services:

- Sure Start Children's' Centres
- Short breaks for disabled children
- Targeted support for vulnerable young people
- Targeted support for families with multiple problems.

2.2 Early Intervention Grant funded services are delivered within the following principles:

- Early intervention: to intervene to stop the problem developing.
- Early prevention: acting proactively to ensure that problems do not arise in the first place.
- Early identification: identifying problems early or identifying the risk of problems early.
- Personalisation: the provision of greater personalised support.

2.3 In Wirral, the Early Intervention Grant (EIG) has been used to drive service delivery which is prompt, appropriate, effective and planned around the family and the child. The Dashboard for each priority is attached as appendices A (PA1 Parenting/Compromised Parenting), B (PA2 Short Breaks for Disabled Children), C1 and C2

(PA3 Risk Taking Behaviour in Children and Young People, targeted support and Universal Support)

### **3.0 Monitoring Returns**

3.1 The Quarter four the performance returns are attached as Appendix A Parenting/Compromised Parenting (PA1), Appendix B Short Breaks for Disabled Children (PA2) and Appendix C Risk taking Behaviour in Children and Young people (PA3). All appendices have indicated performance in each of the priorities as follows:

#### **3.2. Priority Area 1 (P.A.1) Parenting/Compromised Parenting**

3.2.1 In this quarter each of the organisations are now rated as green as they have achieved their targets. Barnardos who deliver the Domestic Violence 16-17 year olds have agreed to return £45,000 as they had failed to deliver their expected units. The monitoring process used to evaluate this area of the Early Intervention Grant is Outcomes Based Accountability and this has three areas which are:

- How much did we do?
- How well did we do it?
- Is there anyone better off?

3.2.2 **How much did we do?** In this area the accumulative target which was set for the providers was that they provide an intervention to 510 people over the year. This target was overachieved as the total of interventions delivered was 1014 which is approximately 50% over what was asked of them.

3.2.3 **How well did we do it?** Each participant is asked to make a judgement on how well the service provider has treated them. The different categories is whether they rated it successful, average or below average. Less than 5% rated the service they received as being below average and the organisations in question followed this up to find out what the reason was. In most of the cases the reasons was that the participants felt they did not want or need the service. Taking this into consideration this means that 95% rated the intervention they received as either successful or average.

3.2.4 **Is there anyone better off?** Most organisations have 4 outcomes they have had to achieve and the method most commonly used is pre and post questionnaires where a person will make a judgement at the beginning of where they feel they are at then at the end to show the distance they have travelled. Each organisation has different outcomes and in general the feedback was that the range of impact for participants ranged from over 50% to 100%.

#### **3.3. Priority Area 2 (P.A.2) Short Breaks for Disabled Children**

3.3.1 The majority of services are continuing to deliver expected outputs. The After School Club for Children with complex health needs has been reduced this quarter from 3 nights per week during term time to 2 nights per week; this was based on needs assessment from the outputs being achieved. The contract carer scheme was reduced to maintain the current delivery levels; they have recruited 2 contract carers to date. Outcomes are continued to be achieved and methods of capturing the impact are continuing to improve.

### **3.4 Priority Area 3 (P.A.3) Risk Taking Behaviour in Children and Young People**

3.4.1 This priority covers both targeted and universal open access activities. In the targeted services, all providers are meeting the set targets and are reporting having a positive impact on service users. The targeted sports intervention for young people who are Looked After has been well received and staff are reporting a reduction in the number of placement breakdowns. The Enhanced Outreach has been delivered in areas where previously there were reported incidents of anti social behaviour. Police have advised the providers that there is now a reduction in anti social behaviour in those areas.

3.4.1 The Universal activities are reporting high participation rates with 360 young people taking part in the dance programme (PA3.1b). This number included 66 young people with learning difficulties and disabilities. 861 individual young people have participated in the sports development evenings (PA3.1b)

### **5.0 Recommendations:**

5.1 That Wirral Children's Trust Board note the report

#### **Appendices:**

Appendix A: PA1: Dashboard for Parenting/Compromised parenting

Appendix B: PA2: Dashboard for Short Breaks for Disabled Children

Appendix C1: PA3: Risk taking Behaviour in Children and Young People (Targeted interventions)

Appendix C2: PA3: Risk taking Behaviour in Children and Young People (Universal access)

#### **Report Author:**

Name Maureen Mc Daid

Title Principal Manager (Commissioning/ Participation)

Email: [maureenmcdaid@wirral.gov.uk](mailto:maureenmcdaid@wirral.gov.uk)

#### **Contact:**

Phone: 666-4508

Appendix A PA1 EIG Parenting/Compromised Parenting Q4 (April - June 2012)

Service/Provider	Predicted Outputs	Actual Outputs QTR 1	Actual Outputs QTR 2	Actual Outputs QTR 3	Actual Outputs QTR 4	R/A/G QTR 1	R/A/G QTR 2	R/A/G QTR 3	R/A/G QTR 4	Comments
PA1.1 Early Intervention Home Visiting Home Start	250 families	139	167	241	256	Green	Green	Green	Green	This organisation has supported 256 families this year and has exceeded their targets. There has been a reduction in three of the outcomes which is positive as well as and increase in the other area. 94% rated the service as successful with 6% rating it as average. A snapshot from two of the outcome areas are showing that out of the assessments completed 100% of families said they were supported earlier and 100% reported that their health inequalities was reduced as well as 53% having improved mental health. Quote from a parent "Thank you everybody, it's been a good support for me."
PA1.2.1a Action for Children	28 parenting groups	1	2	12	28	Red	Amber	Amber	Green	This organisation has supported 222 parents over 3 different programme areas which are Triple P Teens, Nurturing Programme and Strengthening Families/Strengthening communities. 64% rated the service as successful with 36% rating it as average. The main outcome from this service is that 100% of parents reported that they were able to use positive strategies to better cope with their child's behaviour. Quote from a parent "It makes you feel better to deal with this and helps you to understand and cope on your own"
PA1.2.1.d Action of Children Strengthening Families 10-14	5 Parenting Groups	0				Red	Red	Red	Red	The funding for these courses were returned to the Local Authority
PA1.2.2 Catch 22 Intensive family support	75 families	65	55	94	94	Green	Green	Green	Green	This organisation has supported 94 families this year and is overperforming their targets. In their four outcome areas they are showing a positive reduction in three of the areas and an improvement in one. 91% have reported a reduction in the number of incidents of domestic violence and two areas are reporting 83% improvement in school attendance and behaviour as well as Anti social Behaviour. Quote from a parent "We as a family have made so many changes which was very hard, but with P's support and constant help the changes are very positive one and have made our lives so much easier and enjoyable" In a survey run by this organisation 66% of participants believe they gained confidence in their own abilities with 75% believing that they have stopped doing things that were damaging their health.
PA1.2.3 Catholic Children's Society Home Visiting 5-19	120 Families	45	80	120	124	Green	Green	Green	Green	In this quarter this organisation has over exceeded their yearly target of 120. 82% of participants rated the service as successful with 18% rating it as average. From the assessments completed their four outcome areas are showing an improvement. Parental health has improved by 85% and 90% reported a reduction in risk taking behaviour. Quote from a parent " I would definitely recommend this service to family and friends. I am confident to manage my child's behaviour since doing this course"
PA1.2.4a Zero Centre Domestic Violence 5-13	80 children	11	17	52	73	Amber	Amber	Green	Green	This organisation have delivered more courses in this quarter to made sure that they are delivering according to their contract. 100% of the participants rated this service as successful. From the assessments completed the four outcomes are reporting 95% positive impact for participants. One young person said " I have learned to control my anger and my feelings"
PA1.2.4b Barnardos Domestic Violence 16-18	65 young people	3	12	37	45	Red	Amber	Amber	Green	This organisation has been developing their referral routes and have more than doubled their numbers since last quarter. This department has requested the return of units not delivered. 100% of participants rated this service as successful. The outcomes achieved show a positive impact in each of the five outcomes with two of them recording at 64.7% and the other three over 50%. One young person reported "It was great to have someone to listen to you and give valuable advice. It helped a lot and the worker was very friendly"
PA1.2.5 Wirral Multicultural Organisation Family Support for BME	100 families	32	51	81	108	Green	Green	Green	Green	In this quarter WMO have begun to deliver a parenting course and the outcomes will be provided in the next quarter. 99% rated this service as successful with 1% rating it as unsuccessful. This organisation has exceeded their target. The four outcomes have shown a positive outcome with two of them reporting over a 100% improvement. "I am calmer and able to deal with things without becoming upset"
PA1.2.6 Barnardos Young Carers	140 young people	89	108	137	164	Green	Green	Green	Green	This organisation is well on track to achieve both its outputs and outcomes. 85% of participants rated this service as successful with 15% rating it as average. The outcomes recorded by this project young people are reporting a reduction in their levels of need with all six outcomes record an improvement ranging from 58.8% to 74.1%. This is particularly significant as it indicates that the young people have reduced their caring role. Young people reported "It is fun meeting new people. I have made new friends"
PA 1. YOS Parenting	100 parents	36	54	184	199	Green	Green	Green	Green	This service has over exceeded their outputs by 99%. 70% of participants rated this service as successful with 30% recoding that the service was average. 97% of the Parents reported that their confidence had improved and were experiencing better relationships with their children. One parent reported "I get on better with my daughter now and we are even more affectionate towards each other" 73% of participants reported improved mental health and well being.
YISP	70 young people	37	37	68	74	Green	Green	Green	Green	It is particularly significant that only 0.04% of this cohort reoffended. Also that this organisation is working with over 80% of young people who have some type of disability or has a statement of SEN. 50% of participants rated this service as successful with 49% rating it as average. 96% of young people reported that they reduced their risk taking behaviour.

**Appendix B PA2 EIG Short Break Services Q4, (1st April - 30 June 2012)**

Service/Provider	Predicted Outputs per quarter	Actual Outputs QTR 1	Actual Outputs QTR 2	Actual Outputs QTR 3	Actual Outputs QTR 4	R/A/G QTR 1	R/A/G QTR 2	R/A/G Qtr 3	R/A/G Qtr 4	Comments
PA2.1a Activate Training	36 sessions 15 children attending	3 sessions 4 attending weekday 11 attending weekend	32 sessions 17 attending weekday 22 attending weekend	42 sessions Average of 15 children	46 sessions Average of 15 children attending	Amber	Green	Green	Green	Service operating well.
PA2.1b Crossroads- Barnstondale Weekends	2 weekend breaks 20 children per break	3 weekends Ave 11 children per break	1 weekend 11 children per break	2 weekends 12 children per break	2 weekends 14 children per break	Green	Green	Green	Green	The numbers vary each weekend depending on the needs of the children to ensure the grouping is appropriate.
PA2.1c Crossroads- Barnstondale after school club	12 sessions 20 children per session	0 sessions 0 attending	9 sessions 14 children per session	12 sessions 13 children per session	11 sessions 13 children per session	Amber	Green	Amber	Amber	Number of children has reduced due to a new session being established also on a Friday evening elsewhere. ACTION TAKEN/PLANNED: Sessions to be re promoted with a specific focus on the activities available for children (arts and crafts and cookery) as the current poster does maybe not suggest this. Age grouping and start time also to be revised.
PA2.1d Crossroads- Lyndale	30 sessions 7 children per session	8 sessions 3-5 children per session	28 sessions 3-5 children per session	26 sessions 5-7 children per session	26 sessions 5-7 children per session	Amber	Amber	Amber	Amber	Still numbers attending lower than capacity for. ACTION TAKEN/PLANNED: Outputs are to be reduced to 2 sessions per week instead of 3.
PA2.1e Crossroads- Pensby Wood	48 sessions 48 children	48 sessions 43 children	48 sessions 45 children	47 sessions 43 children	48 sessions 44 children	Green	Green	Green	Green	Service operating well. Some issues with venue to be addressed.
PA2.1f Wirral Autistic Society Activity Clubs	52 sessions	65 sessions	56 sessions	72 sessions	63 sessions	Green	Green	Green	Green	Continuing to operate effectively
PA2.1g Wirral Sports Development- Sports Sessions	12 weekday sessions 13 weekend sessions 20 children per session	3 weekday 0 weekend average of 20 children attending per session	14 weekday 9 weekend average of 19 children attending per session	12 weekday 25 weekend 5-23 young people per session	10 weekday 20 weekend 5-20 young people per session	Red	Amber	Green	Green	Continuing to operate effectively
PA2.1h Wirral Play Council Playscheme	60 sessions 96 children aged 5-14 29 children aged 14-18	62 sessions 89 aged 5-14 32 aged 14-18	57 sessions 88 aged 5-14 31 aged 14-18	63 sessions 88 aged 5-14 28 aged 14-18	59 sessions 87 aged 5-14 33 aged 14-18	Green	Green	Green	Green	Continuing to operate effectively
PA2.1i Wirral Resource Centre	52 sessions	37 sessions	44 sessions	51 sessions	51	Amber	Amber	Green	Green	Continuing to operate effectively
PA2.2 Wirral Autistic Society Sitting Service	598 sessions	331 sessions	412 sessions	415 sessions	442	Amber	Amber	Amber	Amber	Operating effectively. Outputs not what expected due to staff difficulties but outcomes being achieved for those families in receipt of services.
PA2.3 Direct payment Support Scheme	28 hours of support	28 hrs support	28 hrs support	28 hrs support	28 hrs support	Green	Green	Green	Green	Continuing to operate effectively
PA2.4 Wirral Council Family Support	483 x 2hour sessions	442 x 2hr sessions	442 x 2hr sessions	531 x 2hr sessions	621 x 2hr sessions	Amber	Green	Green	Green	Service operating effectively
PA2.5 Action for Children Contract Carer scheme	Recruit 4 carers 24 children to be supported 218 nights to be delivered	2 recruited	2 recruited 5 children supported 19 nights and 51 sessional hrs delivered	2 recruited 7 children supported 51 nights and 28 sessional hrs delivered	2 recruited 9 children supported 65 nights and 15 sessional hrs delivered	Red	Amber	Red	Amber	Service outputs to be reduced due to carers still not being recruited.

Appendix C1:

PA3: Risk taking Behaviour in Children and Young People (Targeted interventions)

Service/Provider Targeted	Predicted Outputs	Delivered Outputs (Actual and %) QTR 1	Delivered Outputs (Actual and %) QTR 2	Delivered Outputs (Actual and %) QTR 3	Delivered Outputs (Actual and %) QTR 4	R/A/G QTR 1	R/A/G QTR 2	R/A/G QTR 3	R/A/G QTR 4			Comments
									Sessions	Attendance	LDD	
PA3.1b Sports Development	44 units per quarter 15 yp in attendance per session	100%	100%	182%	66 units delivered Number of unique young people 218 150%	G	G	G	G	G	G	40 AQA units have been achieved by young people from the YIP group. Despite there being a number of staff on long term sickness a revised and modified programme was provided. LAC programmes have had good success and reduced placement breakdown. 32 new participants attended the diability holiday programme
PA3.1b Youth and Play targeted Arts programme	1 programme	1 in progress (80%)	100%	25%	1 programme delivered 5 yp at risk and training to be mentors for LAC	A	G	A	G	G	G	Group has formed a strong supportive bond and have been supported to gain a range of skills focussing on organisation, responsibility and building positive relation. One young woman has developed a range of strategies and coping methods which have enabled her to improve her school attendances and grades. The school say that the impact of the programme is a major factor in her improvement. The group is working towards a Silver Arts Awards (level 2 QCF credit value 10) Guided learning hours 80.
PA3.1b Youth and Play Sports development enhanced outreach 13-19	120 units young people from priority groups	0%	83%	80%	104 units 80%	R	G	A	A	G	N/A	Using 4 lighting systems and a fully operational generator on the sports mobile to light an unit area e.g. a MUGA, the sessions in hotspot area has attracted 101 unique people with high attendances at each session. Various workshops have been delivered on the Kontaktabus such as substance misuse, careers and pamper sessions. The Police Community Officers and the police have made positive remarks about having the sessions in the area of deployment with a reduction of ASB. Also local residents and young people have made positive comments regarding the reduction of ASM in the Ilchester park area. Reduction in numbers in Wallasey area for a few weeks as it was necessary to rebuild trust following a high profile police case. Positive relationships were reestablished. In addition harm reduction advice and guidance has been given using the Alcohol Alright resources. Outreach workers and sports instructors have been signposting young people to club based organisations.
PA3.1b Sports Development and partners Holiday Periods 13-19	22 units this quarter 15 young people attending per unit	100%	100%	24 units delivered unique young people =153 218%	40 units this quarter 280 unique yp 192%	G	G	G	G	G	N/A	Youth and Play are working with Sports Development and partners in order to deliver diversionary activities. Positive Futures: young people from tier 3 level of need. Show great interest in the activities and requested gym passes to train further in their own time. YIP: retention levels remain reasonably high only 1 person from the core of 39 has been arrested and from the core group of young people accessing holiday activities provided by YIP no young person has reoffended. LAC activities reported improved self confidence, enhanced self esteem, improved mental well being. The disability programme had 36 new participants, retention levels of 89%/65% of participants took part in 3 or more activities.
PA3.1b Merseyside Fire and Rescue Life Project	1x 5 day course, 12 referrals	2 (100%)	1 (50%)	100%	13 referrals 5 started 100% units 45% attendance	G	A	G	G	G	N/A	Young people referred because of ASAB, alcohol misuse and for diversionary activities during school holidays. Working with WASP school and incorrect dates given to the students. However 5 attended and completed the course 100% of starters completed the course, all received First Aid certificate, all received MFRS completion certificate. However the young people did not complete the Asdan award as they said they wanted to have fun during the holidays and not sit in a classroom doing paperwork. All engaged in Road safety, practical fire fighting drills, outdoor pursuits and teambuilding activities and First Aid
PA 3.1b Merseyside Fire and Rescue Beacon Project	2 twelve week course + 12 referrals each course	2 (100%)	2 (100%)	100%		G	G	G	G	G	N/A	Young people are referred for : anger issues, disaffected at school, substance misuse, fire setting, ASB. 92% completed course (average), all received First Aid certificates, all received MFRS completion certificate, 2 student received Most Outstanding/Most improved award, mentor received mentor accreditation, 13 completed the Asdan Activities award. All engaged and educated in Road Safety, practical fire fighting drills, outdoor pursuits, fire safety in the home and community, healthy eating. Schools have reported positive impact on the young people and improved behaviour at school. Positive parental feedback. Some young people on course expressed a wish to enrol with MFRS cadets
PA3.2 Youth and Play Advice and Guidance	15 staff per quarter trained 250 Agreed Interventions per quarter 25 group sessions per quarter	4 Training and delivery products (75%)	60%	All staff training complete (103 participant)171% 761 interventions to date 76% 64 group sessions 64%	60 staff trained (15 per quarter) 100% 467 unique people this quarter to date 1328 132%	G	A	A	G	G	N/A	Alcohol Alright training is now completed and all staff are delivering brief interventions with young people in relation to their alcohol use Feedback is very good with young people reporting positive comments and evaluation logs reporting on attitude change to drinking alcohol. Fewer alcohol related admissions at Arrowe Park hospital.
PA3.4 Youth and Play Risk taking workshops Arts	Final preparation and delivery of 3 peer led packages	10 Peer educators recruited (100%)	100%	100%	delivery of the 3 peer led packages - exploring teenage abuse in relationships. Project was attended by over 500 yp from schools and youth clubs. 100%	G	G	G	G	G	N/A	At risk young people engaged in development of production have begun to reflect upon their own unhealthy and risky relationships. Ongoing support is being offered and appropriate sign posting. In addition to the RTB workshops around relationships, we will be delivering additional RRTB work with young people at Beb High linked to the 'One Punch' campaign (and Somebody's Son a previous production). Meeting to take place with police to develop ideas and workshops. Young people from company successfully applied for YOF funding for a residential to complete the script for the RTB production which took place in March.
Junior Youth Inclusion Programme	48 sessions in a quarter 326 activity places offered core group of 52 yp			30 sessions delivered, 63% 221 places taken up 66% regular attendance of 47 young people 94%	89%			A	G	A	N/A	89% attendance of cohort, some sessions had to be cancelled because of poor weather. Good engagement levels for voluntary engagement working with this * at risk* group. Of the 36 regular members no FTE/ re-offending in this quarter.

Appendix C2: PA3: Risk taking Behaviour in Children and Young People (Universal access)

Service/Provider	Universal	Predicted Outputs	Delivered Outputs (Actual and %) QTR 1	Delivered Outputs (Actual and %) QTR 2	Delivered Outputs (Actual and %) QTR 3	Delivered Outputs (Actual and %) QTR 4	R/A/G QTR 1	R/A/G QTR 2	R/A/G QTR 3	R/A/G QTR 4	Comments
PA3.1b Wirral Sports Development Weekends		22 units per quarter Agreed attendance level 22x 15 yp =330	100%	100%	136%	40units 280 unique young people182%	G	G	G	G	Partnership working with colleagues in from EIG provider's Forum Consultation and evaluation determines future provision. Activities provided at times of greatest need, usually after midday. New activities include Gold Challenge Award. Young people try 5 different sports in 5 days and awarded on attendance Spinning and watersports proving very successful
PA3.1b Wirral Sports Development Evenings		80 units per quarter Agree attendance level 80x15 yp =1200	100%	100%	176.25%	152 units Number of unique young people 861 192% units delivered	G	G	G	G	Partners returning registers has been slow but improving. Continual improvement in particular sessions has led to an increase in participation. Behaviour has improved, the main difficulty being that yp are reluctant to fill in forms!
PA3.1b Youth and Play and Partners Grange Baptist		13 sessions per quarter 50+ yp in attendance targeting young people from priority groups	15 session (100%)	15 sessions (100%)	115%		G	G	G	G	Grange Youth Interlink runs every Saturday night numbers have dropped slightly during 6 week period when they had to move out of their premises. Numbers have picked up now that they have returned Through discussions and drama topics such as self harm, assertiveness and peer pressures have been covered.
PA3.3a Youth and Play Arts		10 units core programme alongside outreach tastings	core programme of 10 units per week as a progression route 16 units of dance for young men and mixed groups. Dance workshops 78 young men (100%)	100%	100%	11 units delivered on core programme. A total of 537 arts activities over the year. 317 unique individuals this quarter (1985 contacts) 100%	G	G	G	G	Work with young men in dance focussed on anger management and alcohol misuse. Additional intensive support continues to be given to young people with specific needs including sexual orientation, family and self harm issues. Increased attendance of young men due to targeted work in schools and youth projects - 225 male 135 female. High level of retention on accredited projects/courses. 66 young people with disability attend regularly with very successful integration due to the delivery style including the role of the peer educator
PA3.3a Youth and Play Sports/ accredited D o E awards									G	Completed	Completed satisfactorily. Previously reported
PA3.3b Involve NorthWest Disco Nights		none this quarter completed							A	completed	Rating low because of the numbers - fewer than hoped for. However positive feed back and evaluations good percentage of LDD
PA3.3b Involve NorthWest Wirral's Got Talent		none this quarter completed							G		Completed satisfactorily. Previously reported
PA3.3b Involve NorthWest Big Band Nights		semifinal events in 4 hubs Capacity of 150 10% LDD	N/A	N/A	N/A	Shafts: 46% attendance 6.6% LDD South Wirral: 37% attendees 0 LDD West Wirral: 106% attendance 0 LDD Wallasey: 22% attendees 0 LDD	N/A	N/A	N/A	G	Big Nights completed, revising approach for extended contract.
PA3.3b Involve North West Final		Final event Capacity 100 - 120 young people in attendance 10% with LDD	N/A	N/A	N/A	8 bands in the final (36 yp taking part) plus 300 attendees 280% 1 LDD	N/A	N/A	N/A	G	High numbers were aided by the presence of partner organisations
PA3.3b Involve NorthWest DJ-ing		completed							G		Completed satisfactorily. Previously reported
PA3.3b Involve NorthWest Semi Final Wirral		completed							G		Completed satisfactorily. Previously reported
<b>Voluntary Organisations</b>											
The Bank		60 sessions per quarter <39 young people per session	60 sessions (100%)	60 sessions (100%)	100% activity		G	G	G	G	Over the last 6 months there has been a fundamental change in the client group served by the drop in facilities. As well as attracting the same group as previously there is now a group of young people who have been excluded from school, including some whose exclusion was for violent conduct. In the last quarter we have been working with a group of 12 young people from the WASP or excluded from the WASP as well as 7 NEET young people. There is also an increasing number of girls attending.
Birkenhead Youth Club		50 sessions	50 sessions (100%)	50 sessions (100%)	50 sessions (100%)	50 sessions 100% 173 unique yp	G	G	G	G	Well attended and successful activities keeping YF engaged and off the streets. Positive feedback from police and statistics showing lower levels of antisocial behaviour. Soccer and trampolining remain the most popular.
S & W Wirral voluntary groups											