

WIRRAL SCHOOLS FORUM – 25th SEPTEMBER 2012

WORK PLAN

Meeting Date			
23 rd January 2013	10 th April 2013	3 rd July 2013	2 nd October 2013
			Elect Chair and Vice Chair Membership
Schools Settlement Schools Budget Pupil Premium MFG Exceptions	Budget update Funding Formula 2013-14	Schools Outturn School Balances	Final DSG calculation 2013-14
JE and Harmonisation in Schools - update	SEN plan Special School Surplus Places		School Intervention Budget SEN / Home Tuition / LACES
School Finance Regulations			Draft School Finance Regulations
Early Years Formula Review	SEN Funding Formula Traded Services		Traded Services Academy Services

Reserve date November 28th 2012