

Delivering IFIP

Phase 1 November 2012- October 2013		Phase 2 April 2013- March 2014		Phase 3 April 2014- March 2015	
DCLG target- 260	Modified target- 260	DCLG target- 375	Modified target- 300	DCLG target- 115	Modified target- 180
PbR Claim Dates	No. of Key Workers	PbR Claim Dates	No. of Key Workers	PbR Claim Dates	No. of Key Workers
January & July 2013 January & July 2014 January & May 2015	8 fte	January & July 2014 January & May 2015	20 fte	January & May 2015	24 fte