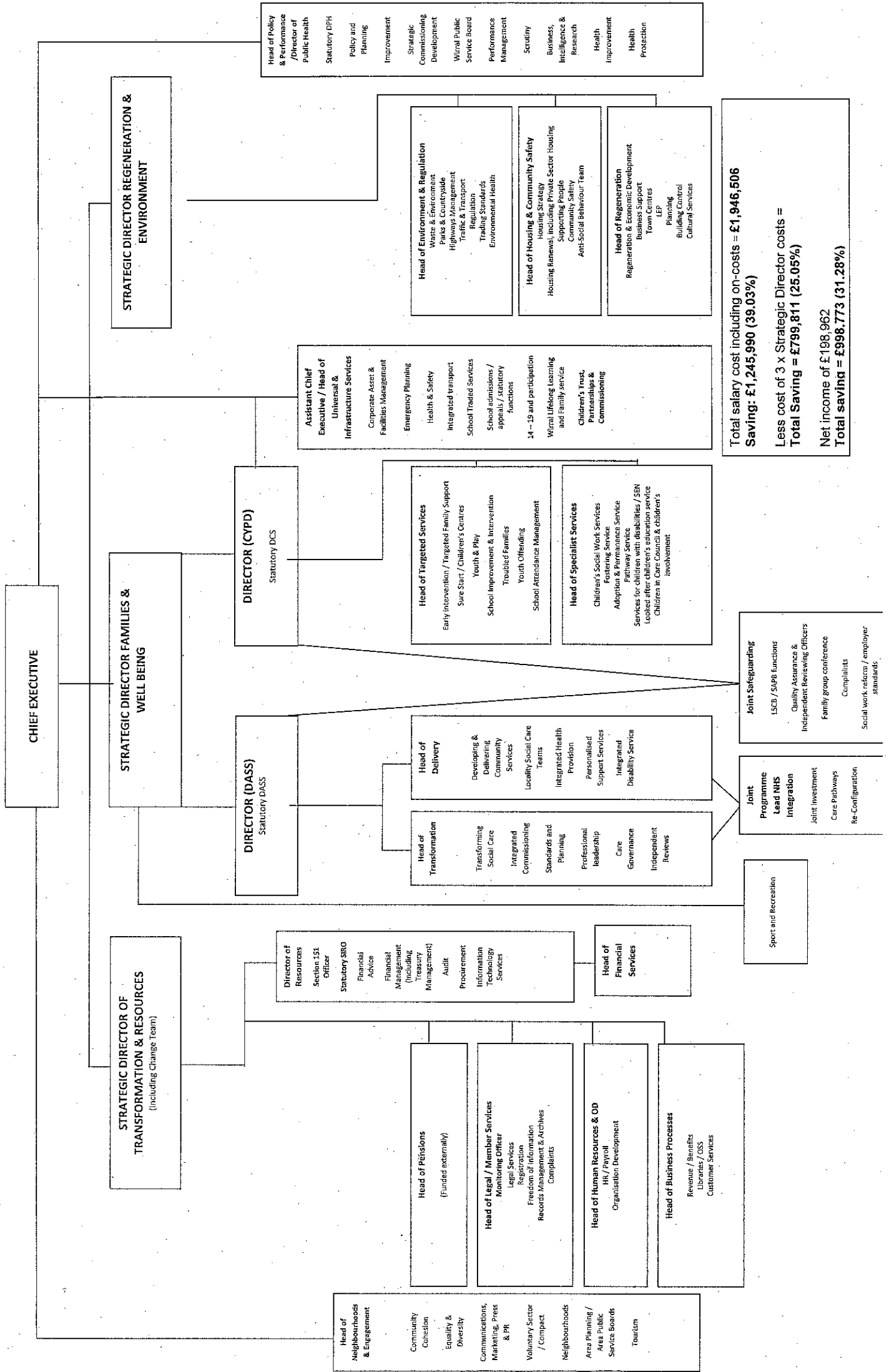


# PROPOSED SENIOR MANAGEMENT STRUCTURE



**Total salary cost including on-costs = £1,946,506**  
**Saving: £1,245,990 (39.03%)**  
**Total Saving = £799,811 (25.05%)**  
**Net income of £198,962**  
**Total saving = £998,773 (31.28%)**