

LTP CAPITAL PROGRAMME - 2013 / 14

Appendix A:

	Scheme	£
<b>IMPROVING ROAD SAFETY (£345,000)</b>		
	<b>LOCAL SAFETY SCHEMES</b>	<b>£315,000</b>
	<b>Local Safety Schemes</b>	
	Black Horse Hill / Column Rd, West Kirby - minor junction improvements	£50,000
	Bolton Road Roundabout - signalised crossing improvements <i>Joint funded with Walking Strategy &amp; Cycling Strategy allocation</i>	£115,000
	Mount Road / Broadway, Bebington - Mini-roundabout	£90,000
	Upton By-pass / Saughall Massie Rd - signalised junction improvement	£60,000
	<b>SAFER ROUTES TO SCHOOL / ETP</b>	<b>£30,000</b>
	<b>Safer Routes To School / ETP</b>	
	SRTS scheme 1	£15,000
	SRTS scheme 2	£15,000
<b>IMPROVING ROAD SAFETY - TOTAL:</b>		<b>£345,000</b>
	Scheme	£
<b>PROMOTING ACTIVE TRAVEL &amp; HEALTH (£380,000)</b>		
	<b>WALKING STRATEGY</b>	<b>£125,000</b>
	<b>Pedestrian Signals</b>	<b>£95,000</b>
	Bolton Road Roundabout - signalised crossing improvements <i>Joint funded with LSS &amp; Cycling Strategy allocation</i>	£55,000
	ELV replacement programme	£20,000
	Improvements to existing asset / other technological advancements	£20,000
	<b>Pedestrian Improvements</b>	<b>£20,000</b>
	Pedestrian Dropped Crossings	£20,000
	<b>Public Rights Of Way Improvement Plan</b>	<b>£10,000</b>
	Public Rights Of Way Improvement Plan	£10,000
	<b>CYCLING STRATEGY</b>	<b>£145,000</b>
	<b>Cycling Strategy</b>	<b>£145,000</b>
	Bolton Road Roundabout - improvements to assist cyclists <i>Joint funded with LSS &amp; Walking Strategy allocation</i>	£55,000
	Bridge Road / Orrysdale Road, West Kirby - TOUCAN crossing <i>Joint funded with Cycling Strategy</i>	£60,000
	Claremont Rd / Broadway, Wallasey	£15,000
	Kelvin Rd - Lucerne Road link	£10,000
	Wallasey Network signing	£5,000

	<b>AREA FORUMS</b>	<b>£110,000</b>
	<b>Area Forums</b>	
	Bebington & Clatterbridge	£10,000
	Bidston & Claughton	£10,000
	Birkenhead, Tranmere & Rock Ferry	£10,000
	Bromborough & Eastham	£10,000
	Greasby, Frankby, Irby, Upton & Woodchurch	£10,000
	Heswall, Pensby & Thingwall	£10,000
	Leasowe, Moreton & Saughall Massie	£10,000
	Liscard & Seacombe	£10,000
	New Brighton & Wallasey	£10,000
	Oxton & Prenton	£10,000
	West Wirral	£10,000
	<b>PROMOTING ACTIVE TRAVEL &amp; HEATH – TOTAL:</b>	<b>£380,000</b>
	<b>Scheme</b>	<b>£</b>
	<b>REDUCING CONGESTION &amp; CARBON EMISSIONS (£161,000)</b>	
	<b>TRAFFIC MANAGEMENT</b>	<b>£156,000</b>
	<b>Traffic Management Measures</b>	<b>£136,000</b>
	Bayswater Road roundabout	£110,000
	Accidents To Zero signing initiative	£12,000
	Strategic signing initiative	£14,000
	<b>UTC / Telematics / CCTV</b>	<b>£20,000</b>
	UTC / Telematics / CCTV	£20,000
	<b>TRAVEL PLANS &amp; TRAVELWISE</b>	<b>£5,000</b>
	Council's Travel Plan Measures	<b>£5,000</b>
	<b>REDUCING CONGESTION &amp; CARBON EMISSIONS - TOTAL:</b>	<b>£161,000</b>
	<b>TRANSPORTATION - GENERAL (£250,000)</b>	
	<b>ADVANCE DESIGN</b>	<b>£130,000</b>
	<b>Advance Design</b>	<b>£130,000</b>
	<b>RESEARCH &amp; MONITORING</b>	<b>£120,000</b>
	<b>Transportation</b>	<b>£25,000</b>
	Transportation Studies etc	
	<b>Forward Planning</b>	<b>£95,000</b>
	Forward Planning	
	<b>TRANSPORTATION GENERAL - TOTAL:</b>	<b>£250,000</b>

**LTP CAPITAL PROGRAMME 2013 / 14 - TOTAL: £1,136,000**

