

| Service/Provider Targeted  | Predicted Outputs                                     | Delivered Outputs (Actual and %) Period 3 | Delivered Outputs (Actual and %) Period 4 | Delivered Outputs (Actual and %) period 5                 | Delivered Outputs (Actual and %) period 6          | R/A/G Period 3 | R/A/G Period 4 | R/A/G Period 5 | R/A/G Period 6 | R/A/G Period 7 |            |     | Comments  |
|--|---|---|---|---|--|----------------|----------------|----------------|----------------|----------------|------------|-----|---|
|  |   |   |   |   |  |                |                |                |                | Sessions       | Attendance | LDD |   |
|  |   |   |   |   |  |                |                |                |                |                |            |     |   |
| PA3.1b Sports Development  | 44 units per quarter 15 yp in attendance per session  | 182%                                      | 150%                                      | 58 units delivered 205 young people 202%                  | 57 units delivered 111% Number of unique yp=115    | G              | G              | G              | G              | G              | G          | G   | LAC programmes have had good success and reduced placement breakdown. Positive Futures Disability programme:28 new participants attended the disability holiday programme. Over 750 taken up through the holiday provision by young people with a disability and specific needs. YIP: no activities took place over the Xmas holidays   |
| PA3.1b Youth and Play targeted Arts programme                    | 1 programme   | 25%                                       | 100%                                      | 100%  | 75%  | A              | G              | G              | G              | G              | G          | G   | New Group formed working with 11 young people - 5 disabled and 4 LAC - 8 out of the 11 young people have behavioural issues and the yp have started working on their Bronze Arts Award. Additional project supporting young men with college work and personal statements for university - all the young men are struggling with additional learning needs. As a result of this work the young men have all sent off their UCAS forms and are now awaiting auditions / interviews   |
| PA3.1b Youth and Play Sports development enhanced outreach 13-19 | 120 units young people from priority groups           | 80%                                       | 80%                                       | 98 units delivered 81.6% contact info from 300yp          | 99 units contact information from 305 yp 90%       | A              | G              | G              | G              | G              | G          | G   | In partnership with the Youth Service, a report has been created for the Borough Wide Outreach Team identifying how many attendances there were in the Mersey Park and New Ferry area in this reporting period. This came to a total of 850 attendances. Key work such as 2 Stay Safe operations took place in the New Ferry/Bebington area and Early Intervention Grant activities were attended by approximately 8 young people from the Mersey Park session in December. Feedback on the work in Rock Ferry and Mersey Park has been positive. The Enhanced Outreach Team is currently entering the transitional period moving to a current hot spot area in New Ferry Park, initially for Saturdays only (in order to not duplicate with the Oval session). This has worked well so far, although engagement with a group causing the main anti-social social behaviour in the area has been tough due to the large area they are covering. The end aim is for the Birkenhead district team sports workers to back fill at Mersey park on both Friday and Saturday. This has increased our actual output and a continued increase |
| PA3.1b Sports Development and partners Holiday Periods 13-19     | 24 units a quarter 15 young people attending per unit | 218%                                      | 192%                                      | Delivered Outputs 32 units (225 unique young people) 142% | 57 units this quarter Number of unique yp 115 111% | G              | G              | G              | G              | G              | G          | G   | Youth and Play are working with Sports Development and partners in order to deliver diversionary activities. Positive Futures: young people from tier 3 level of need. Show great interest in the activities and requested gym passes to train further in their own time. YIP: retention levels remain reasonably high only 1 person from the core of 39 has been arrested and from the core group of young people accessing holiday activities provided by YIP no young person has reoffended. LAC activities reported improved self confidence, enhanced self esteem, improved mental well being. The disability programme had 36 new participants, retention levels of 89%65% of participants took part in 3 or more activities.   |

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| PA3.1b Merseyside Fire and Rescue Beacon Project | 12 referrals 2 x 12 week   | 100%   | 100% | 2x12 week courses<br>2 x 5 day course 29 referrals<br>100% Life courses<br>100%   | 100% | 100% | G | G | G | G | G | G | N/A | course 1 12 yp referred but only 7 completed course 2 100% completed course 19 received 1st Aid Certification All received MFRC completion certificate 19 students completed their Asdan award. All engaged and educated in Road Safety, Water Safety, numerous practical firefighting drills (hose drills, Fire Extinguishers, search and rescue, outdoor pursuits, fire safety in the home and community (Arson, hoax, ASB, dangers in the home, bonfire and fireworks safety. Team building activities, healthy eating, climbing wall. There has been outstanding feedback from parents and from the school   |
| PA3.4 Youth and Play Risk taking workshops Arts  | Final preparation and delivery of 3 peer led packages                          | 100%   | 100% | 75%   | 75%  | 75%  | G | G | G | G | G | G | G   | Bespoke course being designed and delivered for LAC – introduction to peer mentoring. The course will be delivered over a weekend in March and young people will gain accreditation from Open Awards. Course designed to build confidence and self esteem as well as develop hard skills.1. Visual Arts Project. West Kirby residential school for young people with learning disabilities and behavioural difficulties. 3 young people attend supported by a key worker. The group has a high level of young people with autism engaging and achieving. LIKEUDance Co. Young people with disabilities presenting positive role models as peer educators in other sessions including schools, YOUTH HUBS and at public performance events. |
| Junior Youth Inclusion Programme                 | 48 sessions in a quarter<br>326 activity places offered<br>core group of 52 yp | 30 sessions delivered, 63%<br>221 places taken up 66%<br>regular attendance of 47 young people 94% | 89%  | 90% attendance<br>72% of core group engaged<br>43 sessions delivered<br>1554 hours of activities provided<br>396 activity places offered, 270 places taken up<br>36 young people attended regularly |      |      | A | G |   |   |   |   |     |  |

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