

WIRRAL COUNCIL
Policy, Performance & Public Health Report as at 31st May 2013 (Appendix One)



No.	Description	Data Source	Performance 2012/13	Target/Plan 2013/14	YTD Target 2013/14	YTD Performance	Monthly Trend	Reporting Period	Accountable Officer (Head of Service)	Comments
Tackling Health Inequalities										
Domain 2: Health improvement										
1	Alcohol-related admissions to hospital (PHOF 2.18)	HES	2468.9	2355.2	2355.2	2283.5		Apr	G Rickwood	Can report figure locally on MIS system
2	Smoking quitters (4 weeks) (PHOF 2.14)	Integrated Household Survey	2738 (forecast outturn)	3500	204	96		Apr	G Rickwood	96 reported on 17th June 2013. Quit rate of 36.6%. 133 or above to not be flagged as red.
3	Smoking status at time of delivery: rate per 100 maternities (PHOF 2.3)	Unify2: Integrated Performance Measures Monitoring Return	12.0%	11.5%	11.5%	NYA	-	-	G Rickwood	Q1 Available July 2013
4	Under 18 conceptions: rate per 1,000 population aged 15-17(PHOF 2.4)	Office for National Statistics (ONS)	34.6 (2011 national)	32.9	32.9	30.3		Jan - Mar 2012	J Graham	Quarterly Conceptions to Women aged under 18, Q1 2012.
5	Excess weight in 4-5 year olds: reception year classified as overweight or obese (PHOF 2.6i)	NCMP	24.7% (2011/12)	24.70%	24.70%	NYA	-	-	J Graham	Reported Annually. 2012/13 provisional figures will be available in August 2013.
6	Excess weight in 10-11 year olds: year 6 classified as overweight or obese (PHOF 2.6ii)	NCMP	35.6% (2011/12)	35.6%	35.6%	NYA	-	-	J Graham	
7	Proportion of opiate drug users that left drug treatment successfully who do not re-present to treatment within 6 months (PHOF 2.15i)	NDTMS	12.0%	10.0%	10.0%	8.96% (Nov 11 - Oct 12)		Apr	G Rickwood	
8	Proportion of non-opiate drug users that left treatment successfully who do not re-present to treatment within 6 months (PHOF 2.15ii)	NDTMS	49.90%	53.0%	53.0%	50.21% (Nov 11 - Oct 12)		Apr	G Rickwood	
9	Take up of the NHS Health Check programme by those eligible - Health check offered (PHOF 2.22i)	Unify2: Integrated Performance Measures Monitoring Return	25.5%	20% (Q2-Q4)	0%	NYA	-	-	J Harvey	Q1 Available July 2013
10	Take up of the NHS Health Check programme by those eligible - Health check take up (PHOF 2.22ii)	Unify2: Integrated Performance Measures Monitoring Return	57.80%	50% (Q2-Q4)	0%	NYA	-	-	J Harvey	Q1 Available July 2013
Domain 3: Health protection										
11	Crude rate of chlamydia diagnoses per 100,000 young adults aged 15-24 years	HPA	2,505 per 100,000 (2011)	2,505 per 100,000	2,505	NYA	-	-	J Graham	Data reported quarterly via National Chlamydia Screening Programme website . Next quarter available end of June 2013.
Domain 4: Healthcare, public health and preventing premature mortality										
12	Under 75 mortality rate from all cardiovascular diseases (including heart disease and stroke) (PHOF 4.4)	Office for National Statistics (ONS)	68.7	64.0	68.0	NYA	-	-	J Webster	2012/13 performance is based on 3 year pooled data from 2009-2011. Latest results released in May 2013. The Health and Social Care Information Centre (HSCIC) publish annual data on mortality rates from all cardiovascular diseases at national and local authority level on the HSCIC Indicator Portal. 2011 Directly standardised mortality rate (DSR) per 100,000 population = 53.2 (calendar year)