

WIRRAL SCHOOLS FORUM – 3rd July 2013

WORK PLAN

Meeting Date				
2 nd October 2013	November 2013	January 2014	April 2014	July 2014
Elect Chair and Vice Chair Membership				
		Schools Settlement Schools Budget Pupil Premium De-delegation of budgets	Schools Budget update Budget monitoring update School redundancies update	Schools Budget Outturn School Balances
Centrally held school budgets: School Intervention Budget SEN / Home Tuition / LACES Admissions	Outcomes from consultation on <ul style="list-style-type: none"> ▪ High needs ▪ Early years ▪ Funding formula ▪ CLCs 			School funding formula proposals 2015-16
Draft School Finance Regulations		School Finance Regulations		Harmonisation Update Scheme for Financing Schools Schools Formula Exceptional Items
		Early Years Formula SEN Funding Formula Schools Funding Formula	Traded Services	