

Keeping base rate at £3.20	Estimated 2013/14 hrs	Base Rate	Deprivation	Quality	Flexibility	Hourly Rate	Hourly Rate Allocation	Lump Sum	SEN Places	Total Allocation	Allocated 13/14	Difference
Brentwood Nursery	24,270	£ 3.20	£ 0.23	£ 0.16	£ 0.18	£ 3.77	£ 91,498	£ 100,000	£ 4,298	£ 195,796	£237,229	£-41,433
Leasowe Early Years Centre	40,650	£ 3.20	£ 0.23	£ 0.16	£ 0.36	£ 3.95	£ 160,568	£ 100,000	£ 9,006	£ 269,574	£345,041	£-75,467
Ganneys Meadow Early Years Centre	62,203	£ 3.20	£ 0.23	£ 0.16	£ 0.36	£ 3.95	£ 245,700	£ 100,000	£ 13,509	£ 359,209	£476,105	£-116,897

Applying average base rate of £5.00	Estimated 2013/14 hrs	Base Rate	Deprivation	Quality	Flexibility	Hourly Rate	Hourly Rate Allocation	Lump Sum	SEN Places	Total Allocation	Allocated 13/14	Difference
Brentwood Nursery	24,270	£ 5.00	£ 0.23	£ 0.16	£ 0.18	£ 5.57	£ 135,184	£ 100,000	£ 6,350	£ 241,534	£237,229	£4,305
Leasowe Early Years Centre	40,650	£ 5.00	£ 0.23	£ 0.16	£ 0.36	£ 5.75	£ 233,738	£ 100,000	£ 13,110	£ 346,848	£345,041	£1,807
Ganneys Meadow Early Years Centre	62,203	£ 5.00	£ 0.23	£ 0.16	£ 0.36	£ 5.75	£ 357,664	£ 100,000	£ 19,665	£ 477,329	£476,105	£1,224

NOTES

Estimated 2013/14 hours are based on 2012/13 actual hours and are subject to change.