

PERFORMANCE ACTION PLAN TEMPLATE

This template is to be completed for ALL measures showing **RED** status of non-compliance against the specified target reported.

INDICATOR OVERVIEW	
Indicator Title	Rate of Children in Need (per 10,000 population 0 – 17)
Strategic Director Lead	C FISH
Departmental Lead	S Garner
Target	407.7

CURRENT SITUATION: Detail what the performance is for this measure and reason/s for non-compliance		
Performance this Period	428.2	+ / - Target : +5.05% (Tolerance RED=+2.5%)
Non-compliance reason		

ACTIONS: This describes what's necessary or how to achieve a 'green' score. This way everyone is clear on what is required and when; knows the expected outcome and how to achieve it .	
What (is required)	
How (will it be achieved)	<i>Are there any resource allocation required for specific activities?</i>
Who (will be responsible)	
When (will results be realised)	<i>Date required.</i>