

**What
Really
Matters?**

Budget Option
**Shared
Services and
Integration
(Adult Social
Care)**

Savings

2014/2015	2015/2016	2016/2017	TOTAL
£000s	£000s	£000s	£000s
608	10	1200	1818

Option summary

Efficiencies can be achieved through sharing resources, in particular through developing shared services across the council and across borders to deliver more efficient use of the workforce.

It is national policy to move to integration with the NHS with the aim of improving and streamlining services in the community. As integrated teams are developed and assessment and delivery arrangements are streamlined there will be further opportunities for management savings. As part of this option, a single Health and Social Care organisation will be developed, streamlining and improving social care and health services. We will move towards this by:

- Reviewing front line services in preparation for full integration.
- Reviewing support services alongside service re-design and streamlined assessment and recording arrangements.
- Reviewing with our NHS partners of the arrangements for the integrated equipment services – ensuring value for money.
- Reviewing Mental Health Services which builds on the review and re-organisation already undertaken by the NHS Partnership Trust.

Potential impact

While the public will experience a different approach to assessment of need and service provision there will continue to be a requirement to ensure eligible assessed needs are appropriately met.

Reducing the impact

Impact is managed through two transformation programmes. Both are co-ordinated through programme boards and utilise formal project management methodology:

- Within DASS there is a formal transformation programme. Risks are identified and managed and formal consultation with the workforce and the public is co-ordinated.
- The NHS and Social Care Integration Programme.
- Within DASS there are budget monitoring systems and a scheme of delegation.