

DSG Summary as at July 2013

Appendix 1

	Original DSG per Schools Budget	Adjustments since January	Updated DSG Table July
	£	£	£
1. Schools Block Based on 41,343 Pupils aged 4 - 15 per October 2012 Census @ £4,547.11each	187,991,000	-57,592,000 Academy recoupment for 13 secondary academies -184,000 Recoupment of AWPU for bases (5/12) 12,000 Correct St Anselms EAL census data	130,227,000
2. Early Years Block Based on 2,905 FTE pupils aged 3 and 4 per adjusted January 2011 Census @ £3,816.57 each	11,087,000	57,000 To include nursery at B'head High Academy 61,000 Jan Census 16 extra pupils	11,205,000
3. High Needs Block 2011-12 Budget baseline Including 323 post16 SEN / LLDD students "@ £2,800	31,773,000	105,000 SEN inclusion base growth 7/12ths 237,000 Hospital School growth to cease AWPU charges 195,000 Additional 16 - 19 learners -937,000 Full year academy base recoupment -550,000 55 Non Maintained Special School places @ £10,000 412,000 Adj to correct academy base deduction to part year	31,235,000
4. Other (2 Year old etc)	3,285,000	114,000 Non Maintained Special Schools grant funding	3,399,000
Total	234,136,000		176,066,000