

WIRRAL SCHOOLS FORUM – 13th November 2013

WORK PLAN

	Meeting Date			
	22nd January 2014	2nd April 2014	2nd July 2014	October/November 2014
				Elect chair & vice chair
Budget	Schools Settlement Schools Budget Budget monitoring update Pupil Premium De-delegation of budgets	Schools Budget update School redundancies update	Schools Budget Outturn School Balances	Final DSG 2014-15 Budget monitoring update Arrangements for SEN,WASP, Home Tuition and early years
Consultation			School funding formula proposals 2015-16	
DfE Regs & guidelines	School Finance Regulations		Scheme for Financing Schools	
Working Groups	Early Years Formula SEN Funding Formula Schools Funding Formula	Traded Services		
Other	Raising attainment		Harmonisation Update	Membership