

PRIMARY	£ 253,800	£ 120,690	£ 4,887,951	£ 168,700	£ 253,802	£ 123,909	£ -	1,955	£ 4,887,949	£ 168,700
SECONDARY	£ 29,900	£ 103,664	£ 3,400,040	£ 30,000	£ 29,900	£ 100,447	£ -	715	£ 3,400,026	£ 30,000
ALL	£ 283,700	£ 224,354	£ 8,287,991	£ 198,700	£ 283,702	£ 224,355	£ -	1,240	£ 8,287,975	£ 198,700
UNIT VALUE - PRI	£ 1,348.25	£ 575.53	£ 944.10	£ 4.71	£ 521.23	£ 532.62	£ -	1,065.24	£ 944.10	£ 31.60
UNIT VALUE - SEC	£ 772.94	£ 575.53	£ 2,367.26	£ 9.28	£ 363.24	£ 532.62	£ -	1,065.24	£ 910.09	£ 9.28

DfE	School	Original 2013-14 Budget Allocation				Revised 2013-14 Allocation with changes					Difference in Budget Allocation					
		£ EAL 1 year	£ LAC for at least 6 months	£ SEN Prior Attainment	£ Milk	£ EAL 3 years	£ LAC - any day in last 12 months	£ Double LAC less top slice (Net)	£ SEN Prior Attainment	£ Milk	£ EAL	£ LAC	£ Double LAC less top slice (Net)	£ SEN Prior Attainment	£ Milk	£ TOTAL
2000	Bedford Drive Primary	4,828	2,209	105,881	2,678	5,599	3,067	2,591	98,254	2,916	771	858	2,591	-7,627	237	-3,170
2001	Bidston Village CE Primary	1,488	3,410	92,943	3,016	1,150	3,155	5,119	78,441	3,936	-337	-254	5,119	-14,502	918	-9,056
2021	Woodlands Primary	30,150	4,823	120,199	3,233	29,446	4,464	1,261	103,826	4,060	-703	-360	1,261	-16,373	826	-15,350
2048	Devonshire Park Primary	6,143	5,033	76,142	2,166	5,343	4,658	5,185	65,359	2,012	-800	-375	5,185	-10,783	-155	-6,927
2100	New Brighton Primary	6,247	4,147	111,431	3,480	4,227	3,838	-1,789	116,938	3,524	-2,021	-309	-1,789	5,506	42	1,429
2101	Mount Primary	0	1,198	62,578	1,694	617	1,108	-130	51,347	1,268	617	-89	-130	-11,231	-428	-11,261
2102	Liscard Primary	4,742	7,041	103,004	4,503	3,666	6,516	4,223	102,968	4,597	-1,075	-525	4,223	-36	92	2,678
2104	St. George's Primary	6,359	1,169	146,063	3,606	5,532	1,082	632	155,001	2,434	-828	-87	632	8,938	-1,175	7,480
2107	Riverside Primary	3,040	527	47,460	2,744	2,938	2,928	1,497	40,732	3,709	-102	2,401	1,497	-6,729	965	-1,968
2108	Kingsway Primary	1,535	526	20,183	965	1,187	487	2,888	14,984	1,264	-348	-39	2,888	-5,199	299	-2,399
2110	Park Primary	4,742	3,165	101,113	2,977	3,055	2,929	4,765	91,616	3,224	-1,687	-236	4,765	-9,497	246	-6,409
2111	Somerville Primary	0	2,934	156,622	4,794	1,843	2,715	10,473	129,842	5,815	1,843	-219	10,473	-26,780	1,020	-13,662
2112	Eastway Primary	0	1,036	59,305	1,761	567	959	-3,405	52,892	2,182	567	-77	-3,405	-6,412	421	-8,908
2115	Castleway Primary	0	0	46,177	1,684	0	0	1,303	38,033	2,165	0	0	1,303	-8,144	481	-6,360
2116	Sandbrook Primary	1,625	0	45,185	1,225	628	0	-3,417	48,192	1,359	-996	0	-3,417	3,007	133	-1,273
2117	Greenleas Primary	3,144	1,737	26,662	1,507	1,823	1,608	2,992	32,395	1,011	-1,321	-130	2,992	5,733	-497	6,778
2118	Lingham Primary	6,781	0	83,264	2,079	2,622	0	-6,066	83,380	2,285	-4,160	0	-6,066	116	205	-9,905
2200	Stanton Road Primary	1,604	0	61,122	1,243	1,240	0	-1,094	54,621	790	-364	0	-1,094	-6,500	-454	-8,412
2201	Woodslee Primary	3,049	1,715	78,117	1,890	1,768	1,587	-8,005	73,692	1,785	-1,281	-128	-8,005	-4,425	-107	-13,945
2203	Fenner Bebington Junior	0	0	24,403	1,365	521	0	-160	20,776	695	521	0	-160	-3,627	-671	-3,936
2204	Down Lane Infant	4,036	571	36,743	950	2,341	528	-795	46,916	478	-1,696	-43	-795	10,174	-473	7,167
2205	Elm Street Primary	3,149	3,615	104,399	4,001	1,826	5,018	-6,629	102,614	5,215	-1,323	1,403	-6,629	-1,785	1,212	-7,122
2210	Brackenwood Junior	0	581	25,546	1,305	521	537	3,352	19,179	1,106	521	-43	3,352	-6,368	-199	-2,737
2212	Winton Hough Primary	0	0	21,130	579	617	0	-2,744	25,664	190	617	0	-2,744	4,533	-390	2,017
2214	Mendell Primary	0	640	35,498	1,586	620	593	-1,480	34,669	1,770	620	-48	-1,480	-829	183	-1,554
2215	Brinkhurst Primary	0	0	14,044	728	0	0	-394	15,842	284	0	0	-394	1,797	-444	960
2217	Leaburn Primary	1,580	1,749	35,901	1,577	611	1,619	2,659	38,190	853	-969	-130	2,659	2,288	-725	3,123
2218	Brackenwood Infants	2,022	0	15,578	797	782	0	-938	27,763	506	-1,241	0	-938	12,186	-292	9,716
2220	Greasby Infants	0	572	5,697	610	1,573	530	-280	10,385	190	1,573	-43	-280	4,689	-421	5,518
2221	West Kirby Primary	3,134	573	46,809	1,288	3,029	531	-4,454	47,292	917	-105	-43	-4,454	483	-373	-4,492
2224	Irby Primary	1,593	0	11,749	999	1,232	0	-286	28,093	699	-361	0	-286	16,344	-301	15,395
2225	Greasby Junior	0	1,161	41,038	853	1,042	1,074	21,421	32,064	284	1,042	-87	21,421	-8,974	-570	12,833
2226	Black Horse Hill Infants	1,930	592	14,721	748	746	548	-229	18,202	569	-1,184	-44	-229	3,481	-180	1,845
2227	Brookdale Primary	0	0	18,546	1,014	603	0	-2,723	25,157	664	603	0	-2,723	6,611	-351	4,140
2229	Barnston Primary	0	1,821	17,645	964	2,511	1,685	-1,100	26,725	348	2,511	-136	-1,100	9,080	-617	9,738
2231	Poulton Lancelyn Primary	3,161	1,160	46,019	1,459	2,444	1,073	505	48,716	537	-717	-86	505	2,697	-923	1,475
2232	Black Horse Hill Junior	0	529	8,179	795	0	490	5,334	6,702	632	0	-39	5,334	-1,477	-163	3,655
2234	Great Meols Primary	1,581	578	77,686	1,422	2,444	535	-8,864	70,874	474	864	-43	-8,864	-6,812	-949	-15,804
2238	Gayton Primary	1,563	570	8,795	627	1,209	528	-1,025	17,992	32	-355	-43	-1,025	9,197	-596	7,179
2244	Egremont Primary	12,747	4,604	109,863	3,647	11,704	4,261	-3,586	109,935	4,629	-1,043	-343	-3,586	72	981	-3,920
2249	Portland Primary	9,540	1,845	27,479	2,384	6,762	1,708	2,829	27,521	3,179	-2,778	-138	2,829	41	794	748
2250	Heswall Primary	1,529	576	17,001	909	1,182	533	-3,027	21,837	572	-347	-43	-3,027	4,836	-338	1,081
2252	Fender Primary	0	520	86,048	2,138	0	481	-253	72,254	2,694	0	-39	-253	-13,794	556	-13,531
2254	Manor Primary	0	1,667	35,246	993	635	1,543	-3,805	36,144	1,264	635	-124	-3,805	898	271	-2,126
2255	Mersey Park Primary	3,203	600	160,658	3,789	3,715	555	1,692	131,986	4,583	512	-45	1,692	-28,672	792	-25,721
2256	Overchurch Infants	2,030	0	21,321	1,402	1,569	0	-1,532	45,670	1,079	-460	0	-1,532	24,349	-325	22,032
2258	Rock Ferry Primary	7,459	3,425	100,944	2,784	8,651	4,226	1,960	80,592	3,529	1,192	801	1,960	-20,352	745	-15,655
2260	Woodchurch Road Primary	3,156	2,278	91,719	3,924	1,220	2,108	5,415	91,997	4,371	-1,936	-170	5,415	278	445	4,032
2261	Cathcart Street Primary	1,656	3,042	74,102	2,494	640	3,378	-322	59,668	3,382	-1,016	336	-322	-14,434	887	-14,549
2263	Well Lane Primary	0	1,802	57,811	2,497	1,890	2,223	2,699	60,139	3,382	1,890	421	2,699	2,329	884	8,223
2264	Thingwall Primary	6,272	590	22,800	1,015	3,637	546	-466	31,162	730	-2,635	-44	-466	8,362	-285	4,932
2266	Church Drive Primary	3,189	0	43,355	2,048	3,082	0	592	55,848	2,149	-107	0	592	12,493	101	13,079
2268	Leasowe Primary	0	0	33,257	2,388	585	0	-2,588	38,357	3,255	585	0	-2,588	5,101	867	3,964

DfE School	Original 2013-14 Budget Allocation				Revised 2013-14 Allocation with changes					Difference in Budget Allocation					
	£ EAL 1 year	£ LAC for at least 6 months	£ SEN Prior Attainment	£ Milk	£ EAL 3 years	£ LAC - any day in last 12 months	£ Double LAC less top slice (Net)	£ SEN Prior Attainment	£ Milk	£ EAL	£ LAC	£ Double LAC less top slice (Net)	£ SEN Prior Attainment	£ Milk	£ TOTAL
2270 Overchurch Junior	0	577	27,958	1,844	521	534	8,811	21,965	1,517	521	-43	8,811	-5,993	-328	2,969
2274 Heygarth Primary	0	0	75,353	1,324	0	0	-3,286	69,807	948	0	0	-3,286	-5,547	-377	-9,210
2275 Bidston Avenue Primary	0	3,462	70,246	3,294	1,221	3,204	-5,456	83,743	3,580	1,221	-258	-5,456	13,487	285	9,289
2278 Townfield Primary	4,630	0	56,275	2,175	1,790	0	5,123	59,394	1,679	-2,840	0	5,123	3,120	-498	4,905
2279 Hillside Primary	1,629	1,199	34,352	1,643	3,148	2,219	914	42,840	2,036	1,520	1,020	914	8,488	393	12,335
3009 St. Bridget's CE Primary	1,580	1,165	20,413	1,348	2,443	1,078	-1,975	38,398	348	863	-87	-1,975	17,985	-1,002	15,784
3010 Hoylake Holy Trinity CE Primary	0	0	44,133	1,351	0	0	-754	46,036	1,174	0	0	-754	1,902	-178	971
3011 Christ Church CE Primary (Birkenhead)	8,192	2,339	38,964	2,640	6,967	2,705	5,567	55,419	3,508	-1,225	367	5,567	16,455	867	22,032
3300 St. Saviour's CE Primary	0	1,137	8,211	954	0	1,052	-2,972	22,519	442	0	-85	-2,972	14,308	-512	10,739
3304 Woodchurch CE Aided Primary	0	0	71,304	1,747	611	0	-636	61,332	1,960	611	0	-636	-9,972	212	-9,786
3321 St. Joseph's Catholic Primary (Upton)	9,563	2,280	72,815	1,571	6,778	2,110	3,097	63,816	1,201	-2,785	-170	3,097	-8,999	-371	-9,227
3322 St. Peter's Catholic Primary (Birkenhead)	1,680	1,246	70,665	1,354	5,196	1,153	-5,965	69,486	1,527	3,516	-93	-5,965	-1,179	173	-3,549
3324 St. Paul's Catholic Primary	0	1,164	28,952	1,129	0	1,077	-49	24,388	1,454	0	-87	-49	-4,564	325	-4,375
3330 Ss. Peter and Paul Catholic Primary	1,601	588	19,569	1,610	619	1,088	-920	22,343	1,359	-982	500	-920	2,774	-252	1,121
3331 St. Alban's Catholic Primary	3,165	1,713	73,363	2,514	3,671	1,586	4	65,619	2,402	506	-128	4	-7,743	-114	-7,475
3333 St. Joseph's Catholic Primary (Wallasey)	4,897	3,548	56,394	2,872	4,418	4,378	4,237	55,407	3,746	-480	830	4,237	-987	873	4,474
3335 Sacred Heart Catholic Primary	0	1,203	53,215	2,188	4,411	1,113	1,881	59,621	2,034	4,411	-90	1,881	6,407	-154	12,455
3337 Christchurch CE Primary (Moreton)	0	0	94,929	1,962	0	0	-6,664	96,274	1,585	0	0	-6,664	1,346	-379	-6,698
3350 St. Andrew's CE Primary	6,341	0	36,137	958	3,064	545	-1,709	43,437	603	-3,277	545	-1,709	7,300	-356	2,504
3351 Dawpool CE Primary	0	0	13,582	729	606	0	-5,166	24,117	221	606	0	-5,166	10,534	-509	5,466
3352 St. Peter's CE Aided Primary (Heswall)	0	0	20,078	927	600	0	-4,181	20,795	63	600	0	-4,181	717	-865	-3,729
3360 St. John's Catholic Junior	0	0	61,064	1,309	3,127	0	-676	47,711	1,043	3,127	0	-676	-13,354	-266	-11,169
3361 Christ the King Catholic Primary	1,587	0	69,094	1,454	1,840	0	-2,775	60,929	537	254	0	-2,775	-8,164	-918	-11,604
3362 St. John's Catholic Infant	6,034	0	15,493	1,000	5,443	508	-493	20,883	822	-591	508	-493	5,391	-179	4,635
3363 Holy Spirit Catholic & CE Primary	0	2,302	63,941	1,610	2,485	2,130	-1,513	46,940	1,991	2,485	-172	-1,513	-17,001	381	-15,821
3364 Our Lady of Pity Catholic Primary	3,161	1,168	25,110	1,594	3,666	1,081	-4,596	40,649	697	505	-87	-4,596	15,539	-899	10,463
3365 Mountjoy Catholic Primary	1,560	1,090	28,059	1,152	1,810	1,009	-6,579	44,475	759	249	-81	-6,579	16,416	-394	9,611
3366 St. Mary's Priory Parish CE Primary	0	0	48,216	2,318	617	0	2,064	52,352	2,939	617	0	2,064	4,136	620	7,437
3367 Our Lady and St Edward's Catholic Primary	1,571	3,643	137,987	4,050	2,430	3,372	-6,823	117,294	5,148	859	-272	-6,823	-20,694	1,096	-25,833
3368 Holy Cross Catholic Primary	3,076	2,710	68,506	2,500	2,973	2,508	4,528	58,190	3,413	-103	-202	4,528	-10,316	913	-5,180
3369 St. Anne's Catholic Primary	1,598	1,256	37,689	1,995	3,089	1,162	-537	52,539	2,434	1,491	-94	-537	14,850	438	16,148
3371 Michael & All Angels Catholic Primary	6,335	4,879	83,089	2,166	6,123	5,080	-381	78,084	2,704	-212	201	-381	-5,005	537	-4,860
3372 St. Werburgh's Catholic Primary	12,887	0	28,125	1,726	17,438	0	8,191	32,412	2,023	4,550	0	8,191	4,287	296	17,324
3373 St. Joseph's Catholic Primary (B'head)	11,033	2,913	44,448	1,726	9,140	2,696	-2,809	59,149	948	-1,893	-217	-2,809	14,701	-779	9,002
3374 Prenton Primary	0	573	40,190	1,908	2,462	530	4,769	64,955	1,359	2,462	-43	4,769	24,765	-550	31,402
3375 Millfields CE Primary	1,671	0	59,627	1,506	1,292	0	4,231	51,411	1,814	-379	0	4,231	-8,216	307	-4,057
3376 Pensby Primary	0	2,204	55,222	1,229	605	2,040	-8,254	53,780	1,106	605	-164	-8,254	-1,442	-124	-9,380
4010 Prenton High School for Girls	1,546	4,040	184,525	1,383	2,179	3,739	-481	166,609	1,383	634	-301	-481	-17,916	0	-18,065
4012 Woodchurch High School	765	14,527	404,817	3,011	719	13,444	5,443	373,962	3,011	-46	-1,083	5,443	-30,855	0	-26,541
4018 Ridgeway High School	773	6,233	195,756	1,903	1,816	5,768	1,808	198,511	1,903	1,043	-465	1,808	2,755	0	5,142
4052 Wirral Grammar School for Girls	0	1,194	0	260	1,090	1,105	-3,168	0	260	1,090	-89	-3,168	0	0	-2,167
4056 West Kirby Grammar School for Girls	773	0	0	213	1,816	0	-4,288	1,029	213	1,043	0	-4,288	1,029	0	-2,215
4057 Pensby High School for Boys	773	0	68,593	353	1,453	0	-2,201	73,265	353	680	0	-2,201	4,671	0	3,151
4058 Pensby High School for Girls	773	2,777	63,858	640	1,453	2,570	-502	99,145	640	680	-207	-502	35,287	0	35,258
4060 Hilbre High School	761	5,529	182,467	932	1,073	5,629	786	218,900	932	312	99	786	36,434	0	37,631
4066 Mosslands School	0	6,179	126,516	1,374	0	6,195	1,828	164,959	1,374	0	16	1,828	38,442	0	40,286
4067 Oldershaw School	0	4,382	208,139	2,350	1,065	4,055	152	194,873	2,350	1,065	-327	152	-13,266	0	-12,375
4069 Weatherhead School	0	12,312	194,206	1,995	2,179	11,394	4,776	235,690	1,995	2,179	-918	4,776	41,484	0	47,522
4070 Bebington High School	748	5,187	261,488	2,129	703	4,800	229	246,634	2,129	-45	-387	229	-14,854	0	-15,056
4071 South Wirral High School	0	4,345	216,295	1,244	1,090	4,021	-1,277	223,302	1,244	1,090	-324	-1,277	7,007	0	6,496
4073 Wallasey School	740	2,467	246,583	1,910	1,043	2,283	-1,633	195,826	1,910	303	-184	-1,633	-50,756	0	-52,270
4605 St. John Plessington Catholic College	3,092	9,295	330,045	2,116	2,906	10,215	3,320	331,279	2,116	-186	920	3,320	1,234	0	5,288
4611 St. Mary's RC College	773	12,040	377,092	3,425	2,543	11,673	3,592	376,220	3,425	1,770	-362	3,592	-872	0	4,123
4798 University Academy of Birkenhead	4,471	11,430	336,814	3,659	3,502	11,958	6,522	295,629	3,659	-969	528	6,522	-41,185	0	-35,105
5400 Calday Grange Grammar School	1,546	575	0	195	2,906	532	-4,103	1,039	195	1,360	-43	-4,103	1,039	0	-1,746
5401 Wirral Grammar School for Boys	0	580	0	251	363	537	-3,454	964	251	363	-43	-3,454	964	0	-2,169
5900 St. Anselm's College	12,367	0	2,847	325	0	0	-3,465	2,189	325	-12,367	0	-3,465	-658	0	-16,490
5901 Upton Hall School	0	572	0	334	0	530	-3,169	0	334	0	-43	-3,169	0	0	-3,212

NOTES:

Double LAC (Net) shows the net gain or loss, if the LAC rate was doubled. To fund this extra allocation, each element would be top sliced to fund the extra £224,354, resulting in a reduction of allocation in other elements.

PRIMARY	£	93,154,881	£	35,323	-£	1,150,852	£	92,039,352
SECONDARY	£	89,621,662	-£	34,617	-£	205,057	£	89,381,988
ALL	£	182,776,543	£	706	-£	1,355,908	£	181,421,340

UNIT VALUE - PRI

UNIT VALUE - SEC

DfE	School	£ NEW FORMULA BUDGET ALLOCATION	£ MFG/Cap	De-Delegation	£ FINAL ALLOCATION	£ CHANGE IN FINAL ALLOCATION
2000	Bedford Drive Primary	1,345,805	13,885	-18,500	1,341,190	238
2001	Bidston Village CE Primary	1,131,267	0	-10,555	1,120,712	-8,873
2021	Woodlands Primary	1,352,073	-22,392	-40,893	1,288,788	260
2048	Devonshire Park Primary	1,281,038	0	-18,037	1,263,001	-6,265
2100	New Brighton Primary	1,812,525	-13,765	-22,632	1,776,128	-763
2101	Mount Primary	1,181,535	0	-12,706	1,168,829	-11,927
2102	Liscard Primary	2,269,912	0	-26,509	2,243,404	3,366
2104	St. George's Primary	2,572,118	-82,762	-33,930	2,455,426	-2,306
2107	Riverside Primary	924,172	2,880	-10,021	917,031	956
2108	Kingsway Primary	419,057	17,515	-4,020	432,551	299
2110	Park Primary	1,469,087	0	-17,275	1,451,812	-4,997
2111	Somerville Primary	1,959,383	-74,030	-20,084	1,865,270	170
2112	Eastway Primary	752,669	16,947	-6,906	762,710	421
2115	Castleway Primary	674,527	34,585	-5,386	703,726	481
2116	Sandbrook Primary	647,843	12,059	-6,355	653,547	134
2117	Greenleas Primary	1,098,707	-10,753	-13,228	1,074,726	-965
2118	Lingham Primary	1,048,134	0	-12,511	1,035,623	-5,973
2200	Stanton Road Primary	969,978	-18,957	-11,384	939,637	-857
2201	Woodslee Primary	1,109,092	-29,657	-12,748	1,066,687	-567
2203	Fenner Bebington Junior	1,117,550	-18,535	-12,261	1,086,754	-1,141
2204	Town Lane Infant	845,193	0	-11,067	834,126	8,568
2205	Elm Street Primary	1,439,657	0	-14,089	1,425,568	-5,990
2210	Brackenwood Junior	833,552	0	-8,633	824,920	-3,311
2212	Wootton Hough Primary	599,181	0	-6,583	592,598	1,282
2214	Mendell Primary	773,404	0	-7,543	765,861	-2,272
2215	Brookhurst Primary	690,202	-651	-6,952	682,599	220
2217	Leeburn Primary	1,254,920	-13,705	-14,067	1,227,148	-1,266
2218	Brackenwood Infants	655,205	9,676	-7,165	657,716	-291
2220	Greasby Infants	620,078	18,529	-7,688	630,920	-420
2221	West Kirby Primary	944,825	-16,855	-12,630	915,340	-761
2224	Irby Primary	750,596	0	-8,678	741,918	15,437
2225	Greasby Junior	856,100	-48,643	-10,101	797,356	-902
2226	Black Horse Hill Infants	563,119	0	-5,944	557,175	1,847
2227	Brookdale Primary	779,990	0	-8,394	771,596	3,390
2229	Barnston Primary	907,013	-11,334	-11,977	883,702	-991
2231	Poultton Lancelyn Primary	1,322,584	-54,655	-16,895	1,251,034	-1,473
2232	Black Horse Hill Junior	572,558	0	-5,206	567,352	3,558
2234	Great Meols Primary	1,326,350	-28,944	-17,108	1,280,297	-1,514
2238	Gayton Primary	725,515	0	-8,763	716,752	7,362
2244	Egremont Primary	1,417,098	17,960	-24,078	1,410,979	982
2249	Portland Primary	846,440	14,289	-13,137	847,591	795
2250	Heswall Primary	721,099	347	-8,298	713,148	-337
2252	Fender Primary	884,795	12,294	-7,580	889,508	-1,330
2254	Manor Primary	466,851	1,570	-4,021	464,400	-1,253
2255	Mersey Park Primary	1,615,535	0	-18,632	1,596,903	-26,401
2256	Overchurch Infants	973,018	6,940	-11,411	968,547	-324
2258	Rock Ferry Primary	1,116,086	15,018	-18,131	1,112,972	-1,848
2260	Woodchurch Road Primary	1,809,611	-37,824	-18,649	1,753,138	-349
2261	Cathcart Street Primary	872,072	62,984	-7,340	927,716	887
2263	Well Lane Primary	863,914	8,509	-8,700	863,723	884
2264	Thingwall Primary	755,435	-5,029	-11,090	739,317	2,320
2266	Church Drive Primary	1,085,254	-5,854	-13,225	1,066,175	6,937
2268	Leasowe Primary	809,743	2,683	-6,580	805,846	867

DfE School	£ NEW FORMULA BUDGET ALLOCATION	£ MFG/Cap	De-Delegation	£ FINAL ALLOCATION	£ CHANGE IN FINAL ALLOCATION
2270 Overchurch Junior	1,166,104	-16,166	-12,302	1,137,636	-825
2274 Heygarth Primary	983,676	0	-10,198	973,478	-9,359
2275 Bidston Avenue Primary	1,581,185	0	-16,398	1,564,787	7,700
2278 Townfield Primary	1,437,645	-7,762	-16,945	1,412,938	-386
2279 Hillside Primary	715,855	41,474	-8,996	748,334	394
3009 St. Bridget's CE Primary	1,288,235	-15,895	-16,706	1,255,634	-1,320
3010 Hoylake Holy Trinity CE Primary	862,716	0	-8,562	854,154	774
3011 Christ Church CE Primary (Birkenhead)	947,180	6,929	-14,549	939,560	868
3300 St. Saviour's CE Primary	823,742	0	-8,582	815,161	10,524
3304 Woodchurch CE Aided Primary	865,251	-33,806	-8,571	822,875	-140
3321 St. Joseph's Catholic Primary (Upton)	1,097,681	-32,937	-18,101	1,046,643	-831
3322 St. Peter's Catholic Primary (Birkenhead)	711,673	72,229	-11,553	772,349	173
3324 St. Paul's Catholic Primary	485,270	89,927	-3,543	571,654	325
3330 Ss. Peter and Paul Catholic Primary	990,271	4,496	-10,557	984,210	-251
3331 St. Alban's Catholic Primary	1,388,640	-16,964	-17,728	1,353,948	-724
3333 St. Joseph's Catholic Primary (Wallasey)	1,046,380	8,600	-13,033	1,041,946	874
3335 Sacred Heart Catholic Primary	1,255,813	-34,541	-17,118	1,204,154	-692
3337 Christchurch CE Primary (Moreton)	1,288,744	-55,970	-13,689	1,219,085	-924
3350 St. Andrew's CE Primary	774,634	-6,034	-10,924	757,676	-483
3351 Dawpool CE Primary	716,341	0	-8,079	708,262	4,708
3352 St. Peter's CE Aided Primary (Heswall)	990,946	0	-11,533	979,413	-4,367
3360 St. John's Catholic Junior	895,997	0	-12,146	883,852	-11,807
3361 Christ the King Catholic Primary	1,309,876	-27,022	-16,388	1,266,466	-1,486
3362 St. John's Catholic Infant	684,858	5,344	-11,900	678,303	-179
3363 Holy Spirit Catholic & CE Primary	698,218	100,248	-8,292	790,174	381
3364 Our Lady of Pity Catholic Primary	1,342,400	-2,100	-18,379	1,321,921	7,576
3365 Holy Mount Catholic Primary	867,768	-10,413	-10,811	846,544	-758
3366 St. Mary's Priory Parish CE Primary	918,260	0	-8,334	909,926	6,526
3367 Our Lady and St Edward's Catholic Primary	1,539,453	21,679	-16,020	1,545,112	-5,041
3368 Holy Cross Catholic Primary	854,444	0	-9,578	844,866	-5,207
3369 St. Anne's Catholic Primary	853,471	36,711	-10,483	879,699	438
3371 St. Michael & All Angels Catholic Primary	909,748	64,690	-13,989	960,449	538
3372 St. Werburgh's Catholic Primary	824,165	44,618	-24,372	844,412	296
3373 St. Joseph's Catholic Primary (B'head)	1,384,089	-5,091	-23,940	1,355,058	5,462
3374 Prenton Primary	1,348,182	0	-16,773	1,331,410	21,431
3375 Millfields CE Primary	698,483	28,756	-7,323	719,916	307
3376 Pensby Primary	774,021	0	-8,164	765,856	-10,009
4010 Prenton High School for Girls	3,828,687	0	0	3,828,687	-18,065
4012 Woodchurch High School	7,239,782	-45,936	0	7,193,846	-4,168
4018 Ridgeway High School	3,624,481	44,045	-23,020	3,645,506	667
4052 Wirral Grammar School for Girls	3,801,866	0	0	3,801,866	-2,167
4056 West Kirby Grammar School for Girls	3,815,500	-38,578	0	3,776,922	-715
4057 Pensby High School for Boys	2,049,555	11,914	-12,705	2,048,764	451
4058 Pensby High School for Girls	2,847,435	-18,299	-18,112	2,811,024	15,848
4060 Hilbre High School	4,304,446	-80,064	0	4,224,382	-876
4066 Mosslands School	3,998,533	0	-24,594	3,973,940	39,004
4067 Oldershaw School	3,488,086	0	0	3,488,086	-12,375
4069 Weatherhead School	5,840,769	0	0	5,840,769	47,522
4070 Bebington High School	4,095,279	0	-26,572	4,068,707	-15,153
4071 South Wirral High School	4,565,668	-46,587	-30,542	4,488,539	-1,576
4073 Wallasey School	3,702,243	0	-22,650	3,679,593	-2,008
4605 St. John Plessington Catholic College	6,192,209	0	0	6,192,209	5,288
4611 St. Mary's RC College	7,203,985	-50,457	-46,860	7,106,668	-2,429
4798 University Academy of Birkenhead	4,932,193	0	0	4,932,193	-35,105
5400 Calday Grange Grammar School	4,123,021	58,792	0	4,181,813	1,383
5401 Wirral Grammar School for Boys	3,548,612	-5,562	0	3,543,049	-1,284
5900 St. Anselm's College	3,109,492	87,797	0	3,197,289	-12,382
5901 Upton Hall School	3,309,819	48,317	0	3,358,137	0

NOTES:

Double LAC (Net) shows the net gain or loss, if the LAC ra

13/14 SCHOOLS FORMULA ALLOCATION WITH REVISED HIGH NEEDS FUNDING

PRIMARY	103	396,138	162	625,842	229,705
SECONDARY	122	691,118	135	765,333	74,216
TOTAL	225	1,087,255	297	1,391,176	303,920

DFE	NAME	2013/14 METHODOLOGY		2014/15 METHODOLOGY		DIFFERENCE £
		OCT 12 EIB PUPILS	EIB PUPIL £	OCT 12 PLACES	EIB PUPIL £	
2,001	Bidston Village CE Primary School	18	78,593	24	104,791	26,198
2,048	Devonshire Park Primary School	18	61,385	26	88,667	27,282
2,100	New Brighton Primary School	11	37,934	22	75,868	37,934
2,107	Riverside Primary School	1	4,369	8	34,956	30,586
2,112	Eastway Primary School	15	60,014	16	64,015	4,001
2,201	Woodslee Primary School	9	30,690	8	27,280	-3,410
2,252	Fender Primary School	17	71,547	16	67,339	-4,209
2,258	Rock Ferry Primary School	5	21,321	12	51,170	29,849
2,278	Townfield Primary School	7	21,929	12	37,592	15,664
3,366	The Priory Parish CE Primary School	0	0	10	40,745	40,745
3,371	St. Michael & All Angels Catholic Primary School	2	8,355	8	33,420	25,065
4,012	Woodchurch High School	15	79,098	15	79,098	0
4,060	Hilbre High School	13	63,207	15	72,931	9,724
4,067	Oldershaw School	13	76,964	20	118,406	41,442
4,070	Bebington High School	24	133,678	25	139,248	5,570
4,073	Wallasey School	28	157,486	30	168,735	11,249
4,798	University Academy of Birkenhead	29	180,684	30	186,915	6,230

NOTES

October 2012 EIB pupils includes only statemented pupils from October 2012 School Census

Unit value per pupil calculated from 2013/14 formula allocation, less rates and lump sum divided by the adjusted pupils on roll

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