

# Children and Young People's Plan Performance 2013/14

Target RAG ■ Within 5% ■ 5% - 10% ■ Over 10%

## Outcome 1: We will support you to have the best possible start to life and to develop healthy lifestyle choices.

Measure	Historically			Latest Benchmark			Q1			Q2			Q3			Q4		
	2010/11	2011/12	2012/13	NW	Eng	SN	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG
PHOF 4.1 Infant Mortality	5.0	4.5	4.9	4.7	4.3	4.5	Benchmarking 2011 data. Three year averages latest available 2009 - 12											
PHOF 2.2 Prevalance of Breastfeeding at 6-8 weeks	31.2	29.9	30.2	-	46.9	31.5	35.4	33.6		35.4	32.3							
PHOF 4.2 Tooth Decay in Children under 5			32.1				Four Yearly study next due 2016											
PHOF 1.2 School Readiness (Placeholder)																		
PHOF 2.6 Excess Weight in Reception Year	25.0	24.5	24.7	23.2	22.6	23.4	Benchmark 2012 data											
PHOF 2.6 Excess Weight in Year 6	35.5	33.8	35.6	34.7	33.9	33.9	Benchmark 2012 data											
PHOF 2.4 Under 18 Conception Rate per 1,000 females (15 - 17)*	47.3	34.6	-	35.3	30.7	38.1	32.9	35.7										

\*Conception data related to year 2012/13 due to reporting delay

## Outcome 2: We will keep you safe from harm, in a family environment and where necessary support you at the earliest opportunity.

Measure	Historically			Latest Benchmark			Q1			Q2			Q3			Q4		
	2010/11	2011/12	2012/13	NW	Eng	SN	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG
Looked After Children Rate per 10,000 aged 0 - 17	102.0	100.0	99.2	79.0	60.0	81.5	99.2	98.8		97.9	100.6		96.6			95.2		
Children in Need Rate per 10,000 aged 0 - 17	445.1	429.7	417.7	343.1	332.2	370.1	419.7	418.6		417.9	413.5		410.4			396.8		
Rate of Child Protection Plans per 10,000	43.4	55.0	39.8	41.4	37.9	42.1	45.1	46.8		45.1	49.0		45.1			45.1		
Child protection Plans Lasting 2 years or more	1.8	3.5	4.2	4.5	5.2	4.2	5.0	0.0		5.0	2.0		5.0			5.0		
Child Protection Plans - Reregistrations	17.6	18.6	17.1	14.9	14.9	16.5	15.0	9.0		15.0	9.0		15.0			15.0		
Stability of Foster Placements - Three or more moves	9.0	10.5	9.4	9.3 (2011)	11.0 (2012)	10.8 (2012)	9.0	7.9		9.0	6.6		9.0			9.0		
Stability of Foster Placements - Length of Placement	59.8	70.0	71.5	68.2 (2012)	68.0 (2012)	69.1 (2012)	70.0	71.5		70.0	69.8		70.0			70.0		
Timeliness of Adoptions	72.2	69.9	64.7	65.3 (2011)	73.4 (2011)	69.6 (2011)	76.0	100.0		76.0	94.4		76.0			76.0		
PHOF 1.11 - Domestic Violence (Placeholder)																		

## Outcome 3: We will raise your aspirations and achievement, so that you are equipped to enter adulthood and working life.

Measure	Historically			Latest Benchmark			Q1			Q2			Q3			Q4				
	2010/11	2011/12	2012/13	NW	Eng	SN	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG		
Percentage of Children achieving a Good Level of Development -EYFS				50.0	52.0	48.3	Benchmark 2013 data												47.0	
Percentage of Pupils reaching expected level in Phonics Decoding - KS1	-	-	54.0	69.0	69.0	68.7	Benchmark 2013 data												68.0	
Percentage of Children Achieving Level 4 + (Reading, Writing and Maths) - KS2	-	-	74.0	77.0	76.0	76.6	New from 2013												76.0	
Percentage of Children Achieving 5 or more GCSE's (Including English and maths)	58.7	64.1	65.4	59.6	58.6	59.7				65.9						65.9				
Uncapped Average Point Score Key Stage 4	445.2	468.7	476.1	457.1	455.3	472.9				462.5						462.5				
Percentage of Schools in Education Quality	-	-	94.0	-	-	-	Data available December 2013												94.0	
Percentage of Total Absence in Primary Schools	5.3	5.1	4.5	4.2	4.4	4.2	Data available December 2013													
Percentage of Offers of Education or Training to 16 and 17 year olds (September Guarantee)	93.0	91.6	94.3	93.8	92.4	93.1													94.4 (P)	
Percentage of Young People aged 16 - 18 who are Not in Education, Employment or Training (NEET)	-	8.9	7.5	7.1	6.1	8.5	7.0	7.3		7.0	5.7									

## Outcome 4: We will support those of you who need extra support to reach your potential and do well.

Measure	Historically			Latest Benchmark			Q1			Q2			Q3			Q4				
	2010/11	2011/12	2012/13	NW	Eng	SN	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG		
Attainment Gap across Early Learning Goals - 2013 onwards	-	-	-	38.7	36.6	38.0	New data baseline year												39.50	
Percentage of FSM Pupils reaching expected level in Phonics Decoding, KS1	-	-	41.0	55.0	56.0	55.1													58.00	
FSM Attainment Gap - Percentage of Children Achieving Level 4+ KS2 ( Reading, Writing and Maths)	0.0	0.0	0.0	-	-	-	National data due March 2014												20.9 (P)	
FSM Attainment Gap - Percentage of Children Achieving 5 or more GCSE's (Including English and maths)	36.1	34.2	30.0	30.0	26.4	26.4	Benchmark 2012 data. National data due March 2014												34.8 (P)	
Percentage of Children with a SEN Statement Achieving 5 or more GCSE's (Including English and maths)	6.0	9.0	10.5	7.7	8.4	6.8	Benchmark 2012 data. Data available December 2013													
Looked After Children - Percentage of Children Achieving Level 4 and above at Key Stage 2 (Reading, Writing and Maths)	0.0	0.0	0.0	-	-	-	National data due March 2014												42.9 (P)	
Looked After Children - Percentage of Children Achieving 5 or more GCSE's (Including English and maths)	7.8	10.9	12.0	15.9	14.6	15.2													11.8 (P)	
Attainment Gap - Level 2 at Aged 19	25.0	20.0	21.0	19.0	17.0	20.5	Data available March 2014													
Attainment Gap - Level 3 at Aged 19	36.0	36.0	34.0	28.0	24.0	27.1	Data available March 2014													
Percentage of Care Leavers who are in Education, Employment or Training (EET)	39.0	48.0	58.1	58.0	58.0	62.8	Benchmark 2012 data. National data due March 2014													

## Outcome 5: We will listen to your views to inform decisions that affect you.

Measure	Historically			Latest Benchmark			Q1			Q2			Q3			Q4				
	2010/11	2011/12	2012/13	NW	Eng	SN	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG	Target	Actual	RAG		
Percentage of Children participating in Reviews	93.8	94.2	95.7	-	-	-	Data Available March 2013													
Number of Schools in Youth Parliament	-	12	16	-	-	-	Data Available March 2014													
Percentage of pupils who have shared their ideas about their school- Primary (HELP survey 2013)	-	-	54.5	-	-	-	Benchmark 2012 data.													
Percentage of pupils who have shared their ideas about their school- Secondary (HELP survey 2013)	-	-	65.7	-	-	-	Benchmark 2012 data.													