

Appendix 9- Budget Summary March 2014

<u>Allocation</u>	<u>Proposals</u>	<u>Remaining</u>						
<p>Wirral Council £50,000 To ‘kick-start’ work on the new model with a focus on tackling inequalities</p>	<table border="0"> <tr> <td>Publication</td> <td style="text-align: right;">£22,500</td> </tr> <tr> <td>Improving Data Collection</td> <td style="text-align: right;">£10,000</td> </tr> </table>	Publication	£22,500	Improving Data Collection	£10,000	<p>£17,500 (for Improving the Environment)</p>		
Publication	£22,500							
Improving Data Collection	£10,000							
<p>Public Health Funding £25,000 To address the following priorities:</p> <ul style="list-style-type: none"> ▪ Children in poverty ▪ 1st time entrants to the Youth system ▪ 16-18 year old NEETS ▪ Re-offending levels ▪ Social Isolation ▪ Older Peoples perception of community safety ▪ Proportion of physically active and inactive adults 	<table border="0"> <tr> <td>Child Poverty</td> <td style="text-align: right;">£25,000</td> </tr> </table> <p>The total project cost is £50,000 An additional £25,000 from original allocation received from Public Health for this project.</p>	Child Poverty	£25,000	<p>£0</p>				
Child Poverty	£25,000							
<p>Voluntary Sector Support Fund £25,000 To address the following priorities:</p> <ul style="list-style-type: none"> • Increased healthy life expectancy • Reduced differences in the life expectancy and healthy life expectancy between communities 	<table border="0"> <tr> <td>Breast Feeding</td> <td style="text-align: right;">£15,000</td> </tr> <tr> <td>Digital Inclusion/Wirral Well</td> <td style="text-align: right;">£5,000</td> </tr> <tr> <td>Publication</td> <td style="text-align: right;">£5,000</td> </tr> </table>	Breast Feeding	£15,000	Digital Inclusion/Wirral Well	£5,000	Publication	£5,000	<p>£0</p>
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