

	Total Numbers					%				
	Wirral West	Wirral South	Birkenhead	Wallasey	Total	Wirral West	Wirral South	Birkenhead	Wallasey	Total
Population	69,118	72,285	88,951	89,483	319,837	22%	23%	28%	28%	100%
Deprivation (IMD)[1]	8,993	6,506	49,975	35,046	100,520	9%	6%	50%	35%	100%
Adult Male (19 onwards)	24,567	27,599	32,416	32,753	117,335	21%	24%	28%	28%	100%
Adult Female (19 onwards)	28,193	30,948	35,994	36,227	131,361	21%	24%	27%	28%	100%
Ethnic Population[2]	3,086	2,997	5,771	4,247	16,101	19%	19%	36%	26%	100%
Children 0-4 [3]	3,327	3,676	6,049	5,462	18,514	18%	20%	33%	30%	100%
Children 5-19	11,706	12,239	16,431	16,169	56,545	21%	22%	29%	29%	100%
Children 0-19	15,033	15,915	22,480	21,631	75,059	20%	21%	30%	29%	100%
Homeless Population [16]	11	13	301	116	441	2%	3%	68%	26%	100%
Long Term Health Problem or Disability [4]	7,652	7,232	12,009	11,005	37,898	20%	19%	32%	29%	100%
Living alone & aged 65+[5]	5,214	4,780	5,055	5,572	20,621	25%	23%	25%	27%	100%
Alcohol mortality [8]	47	54	118	93	312	15%	17%	38%	30%	100%
Alcohol related admissions [9]	6,084	6,118	11,408	9,423	33,033	18%	19%	35%	29%	100%
Alcohol (children?)	..	..	..	..	238	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Working age unemployment benefit	3,990	4,295	13,300	10,100	31,685	13%	14%	42%	32%	100%
Smoking (all) [14]	..	..	..	..	..	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Smoking (pregnant women) [7]	26	47	196	134	403	6%	12%	49%	33%	100%
Teenage Pregnancy [13]	24	29	82	73	208	12%	14%	39%	35%	100%
Obesity – Adults	..	..	..	..	..	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Obesity – Childrens [6]	138	192	309	253	892	15%	22%	35%	28%	100%
Sexual Health [17]	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Health Check populations [15]	35,543	35,157	39,203	39,164	149,067	24%	24%	26%	26%	100%
HIV population [11]	..	..	..	..	169	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Drug use numbers [12]	244	245	1190	597	2,276	11%	11%	52%	26%	100%

[1]Number living in 20% most deprived LSOAs

[2] All ethnicities other than English/Welsh/Scottish/Northern Irish/British

[3] this did say 0-5, changed to 0-4's or Under 5's. If had 0-5, it would overlap with the following category of 5-19s, as they would both contain 5 year olds

[4] Those who said their day to day activities were 'Limited a Lot' in 2011 Census

[5] thought this might help with falls, dementia, AT etc...

[6] Data taken from provisional NCMP 12-13 return for those in Year Reception and Year 6

[7] Data taken from WUHT only for those smoking at delivery. Period of data: 2012 full calander year.

[8] Alcohol mortality (wholly related deaths), Wirral 2007-10 (5 years pooled)

[9] Summed AAFs, 2008/09 to 2011/12

[10] nomis key out of work benefits, February 2013

[11] information not available on HIV patients at small area level, so not able to break down by Constituency, only a Wirral overall number. Use TP as a proxy? Both indicators of poor sexual health?

[12] Info not available at smaller area than Wirral overall. Total number of drug users in treatment between April- December 2011 = 2,360

[12] 12/13 data from PHE

[13] 2011 figures, ONS (2012)

[14] estimates only available by MSOA or Wirral overall, which don't aggregate to ward or constituency, smoking very closely associated with deprivation though, so use deprivation as proxy?

[15] Population aged 40-74 as at 1/1/2013

[16] this is not ALL homeless people, but capacity of accomodation (numbers of places for individuals) for homeless people in Wirral, so does not capture people with friends for e.g

[17] sexual health numbers extrapolated from M1-3 data from the CT 13/14

Appendix 12- Commissioning of Children's 0-5 Years Services by Health Authorities

Summary of Costs between financial years

Service	Commissioner	12/13 £	13/14 £	14/15 £	Notes
Breastfeeding	Wirral Borough Council - Public Health	193,000	190,000	}	These services are going out to tender - the new annual value will not be known until later in 14/15
Smoking in pregnancy (Me time, My Time)	Wirral Borough Council - Public Health	30,000	10,000		
Maternity Services	Wirral Clinical Commissioning Group	10,066,455	7,617,934	→	Outturn figures based on Month 9 Activity. Awaiting information from CCG Awaiting information from Wirral CT This service is going out to tender - the new annual value will not be known until later in 14/15
Acute Services	Wirral Clinical Commissioning Group				
Community Nursing	Wirral Clinical Commissioning Group				
GPs	NHS England				
Dentists	NHS England				
Pharmacists	NHS England				
Health Visitors & Family Nurse Partnerships	NHS England	6,117,607	6,153,131		
Total Across Commissioners		16,407,062	13,971,065	-	

Financial Year 2012-2013

Service	Notes	Wirral West	Wirral South	Birkenhead	Wallasey	Total
		£	£	£	£	£
Breastfeeding	Contract split using Deprivation Statistics	17,267	12,492	95,953	67,289	193,000
Smoking in pregnancy (Me time, My Time)	Contract split using Deprivation Statistics	2,684	1,942	14,915	10,459	30,000
Maternity Services	Figures provided by CCG	1,876,270	1,710,297	3,446,046	3,033,842	10,066,455
Acute Services		-	-	-	-	-
Community Nursing		-	-	-	-	-
GPs		-	-	-	-	-
Dentists		-	-	-	-	-
Pharmacists		-	-	-	-	-
Health Visitors & Family Nurse Partnerships	Split using breakdown from CT	599,362	694,411	2,961,897	1,861,938	6,117,607
Total		2,495,582	2,419,141	6,518,810	4,973,528	16,407,062

Financial Year 2013-2014

Financial Year 2013-2014	Notes	Wirral West	Wirral South	Birkenhead	Wallasey	Total
		£	£	£	£	£
Breastfeeding	Contract split using Deprivation Statistics	16,998	12,297	94,461	66,243	190,000
Smoking in pregnancy (Me time, My Time)	Contract split using Deprivation Statistics	895	647	4,972	3,486	10,000
Maternity Services	Figures provided by CCG	1,493,782	1,285,836	2,533,760	2,304,556	7,617,934
Acute Services		-	-	-	-	-
Community Nursing		-	-	-	-	-
GPs		-	-	-	-	-
Dentists		-	-	-	-	-
Pharmacists		-	-	-	-	-
Health Visitors & Family Nurse Partnerships	Split using breakdown from CT	602,842	698,443	2,979,096	1,872,750	6,153,131
Total		2,114,517	1,997,224	5,612,289	4,247,035	13,971,065

WIRRAL COMMUNITY NHS TRUST HEALTH VISITING SPEND BY CONSTITUENCY

TEAM	SPEND 2013/14 M1-10 PROJECTED BY TEAM	CONSTITUENCY
PRENTON/OXTON/CLAUGHTON	£655,944	BIRKENHEAD
BIDSTON	£654,977	BIRKENHEAD
UPTON	£378,814	BIRKENHEAD
BIRKENHEAD & TRANMERE	£707,819	BIRKENHEAD
ROCK FERRY	£581,542	BIRKENHEAD
BEBINGTON/BROMBOROUGH	£698,443	SOUTH WIRRAL
SEACOMBE	£1,272,567	WALLASEY
MORETON	£600,183	WALLASEY
WEST WIRRAL	£602,842	WEST WIRRAL
TOTAL	£6,153,132	TOTAL

File Message McAfee E-mail Scan

Ignore Reply Reply All Forward More Meeting

Junk Delete

General Team E-mail Reply & Delete To Manager Done Create New

Delete Respond Quick Steps

You replied to this message on 28/02/2014 16:25.

From: Christine Weatherstone <Christine.Weatherstone@wirralct.nhs.uk>
 To: Dodgson, Chandra
 Cc: Tolcher, Dawn
 Subject: Spend 0-5 year olds by Constituency

Hi Chandra

Neil asked me to forward the total spend for the above (2013/14 m 1-10 projected to a

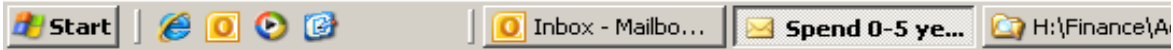
We currently operate 9 teams of which I have allocated to constituency.

WIRRAL COMMUNITY NHS TRUST HEALTH VISITING SPEND BY CONSTITUENCY

TEAM	SPEND 2013/14 M1-10 PROJECTED BY TEAM	CONSTITUENCY
PRENTON/OXTON/CLAUGHTON	£ 655,944	BIRKENHEAD
BIDSTON	£ 654,977	BIRKENHEAD
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BIRKENHEAD & TRANMERE	£ 707,819	BIRKENHEAD
ROCK FERRY	£ 581,542	BIRKENHEAD
BEBINGTON/BROMBOROUGH	£ 698,443	SOUTH WIRRAL

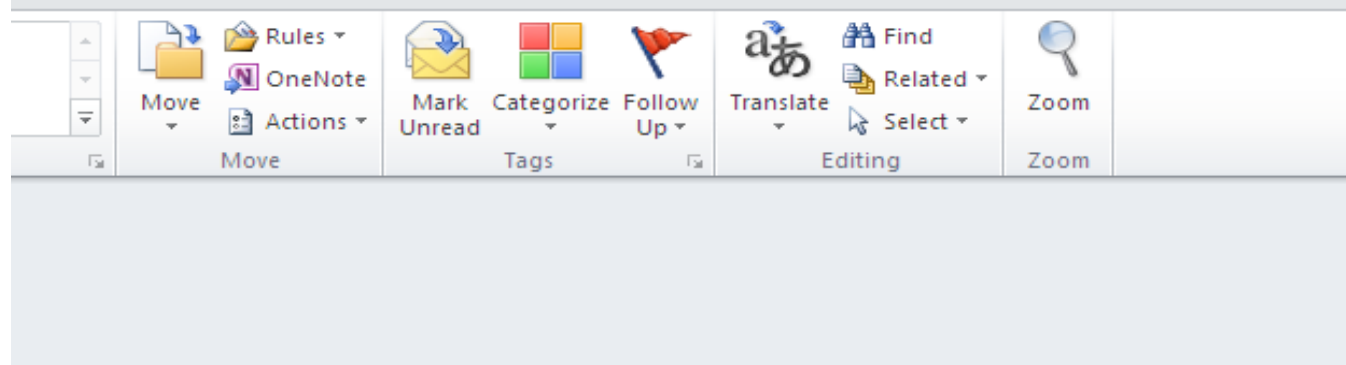
SEACOMBE	£ 1,272,567	WALLASEY
MORETON	£ 600,183	WALLASEY
WEST WIRRAL	£ 602,842	WEST WIRRAL
TOTAL	£ 6,153,132	TOTAL

Rgds
Chris



SPEND 2013/14 M1-10 PROJECTED BY CONSTITUANCY	PERCENTAGE SPLIT
£2,979,096	48%
£698,443	11%
£1,872,750	30%
£602,842	10%
£6,153,132	100%

Spend 0-5 year olds by Constituency - Message (HTML)



a full year).

SPEND 2013/14 M1-10 PROJECTED BY CONSTITUANCY	PERCENTAGE SPLIT
£ 2,979,096	48%
£ 698,443	11%

£ 1,872,750	30%
£ 602,842	10%
£ 6,153,132	100%





Sent: Fri 28/02/2014 12:26



