

**Calculation of the indicative local authority Schools Block funding for 2015-16
in Annex B of the consultation document Fairer schools funding in 2015-16 published on 13 March 2013**

Wirral

Factor	Unit Value	2013-14 Pupil Numbers (Note 1) or Number Of Schools	Funding before Area Cost Adjustment (ACA)
Age-Weighted Pupil Unit (AWPU) - Primary	£2,845.00	24,212	£68,883,140
AWPU - KS3	£3,951.00	10,112	£39,952,512
AWPU - KS4	£4,529.00	7,094	£32,128,726
FSM6_Primary	£893.22	7,683	£6,862,824
FSM6_Secondary	£1,079.65	5,704	£6,158,429
IDACI_P1	£236.53	1,405	£332,238
IDACI_P2	£290.18	1,946	£564,787
IDACI_P3	£386.69	2,085	£806,331
IDACI_P4	£452.65	2,596	£1,174,849
IDACI_P5	£510.74	1,478	£754,645
IDACI_P6	£740.88	2,640	£1,955,614
IDACI_S1	£320.72	1,023	£328,135
IDACI_S2	£423.48	1,271	£538,399
IDACI_S3	£530.21	1,287	£682,273
IDACI_S4	£596.17	1,705	£1,016,618
IDACI_S5	£659.21	953	£628,249
IDACI_S6	£894.00	1,628	£1,455,275
Looked-after children	£1,009.09	421	£425,057
Low Prior Attainment - Primary (Note 2)	£877.65	5,177	£4,543,900
Low Primary Attainment - Secondary	£1,960.57	1,440	£2,822,460
English as an Additional Language_3 Primary	£504.61	487	£245,710
English as an Additional Language_3 Secondary	£1,216.31	99	£120,796
Primary lump sum	£117,082.19	90	£10,537,397
Secondary lump sum	£128,188.64	21	£2,691,961
Middle schools lump sums		0	£0
Sparsity (Note 3)	£53,988.19	0	£0.00
Total before Area Cost Adjustment (ACA)			£185,610,326
ACA (Note 4) (where the LA falls across ACA boundaries, a pupil-weighted average is used)			1.0011
Indicative funding including ACA (using 2013-14 pupil numbers from October 2012 School Census) (Notes 3 & 4)			£185.8m
Total number of 2013-14 pupils (Note 1)			41,418
Indicative MFL funding per pupil (per consultation document - B1 in technical note) (Note 3)			£4,486
Actual 2014-15 Schools Block unit of funding under Dedicated Schools Grant (A1 in technical note)			£4,547
Indicative 2015-16 funding per pupil (the greater of indicative MFL and actual 2014-15 Schools Block unit of funding above)			£4,547
Number of 2014-15 pupils (from October 2013 School Census)			41,235
Indicative total MFL funding (£m) (B2 in technical note)			£185.0m
Actual total 2014-15 Schools Block funding under Dedicated Schools Grant (A2 in technical note)			£187.5m
Indicative total 2015-16 funding (the greater of indicative total MFL and actual total 2014-15 Schools Block funding above)			£187.5m
Increase in total 2015-16 funding (C2 in technical note)			£0.0m

Notes

- 1 2013-14 pupil numbers are taken from the October 2012 School Census as updated by local authority pro formas, with subsequent data cleaning.
- 2 In error, our modelling is based on LPA-73 pupils. The intention is to use LPA-78 pupils for the final calculation.
- 3 A small number of authorities may see a difference in the indicative MFL funding per pupil of up to £1. This is due to modelling approximations in the methodology for applying Area Cost Adjustments and the sparsity calculations for middle schools. These will be addressed before final finding allocations are published.
- 4 Per Annex C of consultation document (https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/289699/Annex_C_-_Area_Cost_Adjustment__ACA_.pdf)