

## WIRRAL SCHOOLS FORUM – 30<sup>th</sup> April 2014

### WORK PLAN

	<b>Meeting Date</b>			
	<b>2<sup>nd</sup> July 2014</b>	<b>October/November 2014</b>	<b>January 2015</b>	<b>Mar/April 2015</b>
		Elect chair & vice chair		
Budget	Schools Budget Outturn School Balances and Reserves Home Tuition	Final DSG 2014-15 Budget monitoring update Combined budgets Arrangements for SEN and early years	Schools Settlement Schools Budget Budget monitoring update Pupil Premium De-delegation of budgets	Schools Budget update 2015-16 School Budget Monitoring 2014-15
Consultation	School funding formula proposals 2015-16			National Fair Funding Formula for schools
DfE Regs & guidelines	Scheme for Financing Schools		School Finance Regulations	
Working Groups	High Needs and SEN Schools Funding Formula Traded Services		Early Years Formula SEN Funding Formula Schools Funding Formula	Traded Services High Needs SEN
Other	Harmonisation Update	Membership	Raising attainment Excess Balances	