

## WIRRAL COUNCIL

WIRRAL SCHOOLS FORUM 30<sup>th</sup> April 2014

### REPORT OF THE DIRECTOR OF CHILDREN'S SERVICES

#### Special School Inclusion Funding

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## 1. EXECUTIVE SUMMARY

The attached reports describe how inclusion funding has been used by Special Schools in the academic year 2012-13. The Forum is asked to note the reports and refer them to the High Needs Sub Group for consideration.

## 2. BACKGROUND

All Special Schools currently receive additional inclusion funding, to promote the inclusion of their students into mainstream settings.

The funding received by schools in 2013-14 is set out in the table below:

School	Inclusion £	Outreach / Other £	Total £
Kilgarth	33,470	60566	
Observatory	33,470		
Gilbrook	33,470	209578	
Hayfield	33,470		
Claremount	33,470	179340	
Orrets	33,470		
Meadowside	33,470		
Foxfield	33,470		
Elleray	33,470		
Lyndale	33,470		
Stanley	33,470		
Total	368,170	449,484	817,654

As part of the High Needs Top Up structure approved by the Forum last November it was agreed that inclusion funding should be retained and be subject to a later review.

The attached reports show how each special school has used their funding in the academic year 2012-13 to promote inclusion and the impact this has had for children in both special and mainstream schools.

## RECOMMENDATIONS

1. That the Forum notes the report
2. That the Inclusion Reports are referred to the SEN Working Party for further consideration.

**Julia Hassall**  
Director of Children's Services