Appendix 2

STREET LIGHTING LED/CMS PROJECT - PRELIMINARY PROGRAMME

Task	Start	Finish	Duration	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May 2015 - Feb 2016
Expression of interest from prospective Technical Advisor/Project Manager		10-Sep-14	1 day									
Approval of Strategy and Capital Funding by Cabinet		09-Oct-14	1 day									
Procurement to appoint Technical Advisor/Project Manager	16-Oct-14	31-Oct-14	14 days									
Approval of interest free loan element of funding	16-Oct-14	31-Dec-14	77 days									
Technical Advisor/Project Manager comencement	31-Oct-14		1 day									
Completion of procurement documentation	01-Nov-14	19-Dec-14	49 days									
Tenders invited		05-Jan-15	1 day									
Tenders Returned	05-Jan-14	02-Feb-15	28 days									
Tender evaluation	03-Feb-15	17-Feb-15	14 days									
Appointment of contractor by Cabinet		12-Mar-14	1 day									
Contract Commencement	01-Apr-14		1 day									
Installation Contract based on 750 lanterns fitted per month	31-May-15	28-Feb-16	274 days									
Contract Completion		28-Feb-16	1 day									
Part loan repayment (8 quarterly payments)	*01-Jun-16*	*31-May-18*	*2 years*									