

DSG Summary 2014-15

	DSG 2014-15 Schools budget no academy adj £	Adjustments £	Adjusted 2014-15 DSG £
1. Schools Block	187,230,000	270,000	128,959,000
Based on 41,235 Pupils aged 4 - 15 per October 2012 Census @ £4,547.11each Less Carbon Transfer £270,000		-58,541,000 Academies - 13 Sec, 1 Pri	
2. Early Years Block	11,205,000	214,000	11,419,000
Based on 2,936 FTE pupils aged 3 and 4 per January 2013 Census @ £3,816.57 each		Jan 2014 Census 2992 (additional 56)	
3. High Needs Block			
Schools	32,217,000	75,000 FYE SEN base growth 2013-14 -140,000 8 extra places 1594 to 1602 225,000 Growth in HN allocation -2,904,000 Academy, NMSS, Post 16	29,473,000
Non Schools	1,101,000	165,000 Growth Post 16 pupils @ £5,000	1,266,000
4. Other			
2 Year old	4,925,000		4,717,000
NQT	62,000		
	0	-270,000	
Total	236,740,000	-60,906,000	175,834,000