

## WIRRAL SCHOOLS FORUM – 8<sup>th</sup> October 2014

### WORK PLAN

Meeting Date	21 <sup>st</sup> January 2015	29 <sup>th</sup> April 2015	8 <sup>th</sup> July 2015	Autumn 2015
				Elect chair & vice chair Membership
Budget	Schools Settlement Schools Budget Budget monitoring update Pupil Premium De-delegation of budgets	Schools Budget update 2015-16 School Budget Monitoring 2014-15	Schools Budget Outturn School Balances and Reserves	Budget monitoring update Combined budgets Early Years
Consultation	School Funding Outcome from local consultation	National Fair Funding Formula for schools National proposals for high needs and early years		
DfE Regs & guidelines	School Finance Regulations		Scheme for Financing Schools	
Working Groups	School Formula High needs Early years Traded services	School Formula High needs Early years Traded services	School Formula High needs Early years Traded services	School Formula High needs Early years Traded services
Other	Excess balances Home tuition	School Admissions High needs review Early years budget	De-delegated services	Membership Combined budgets PPM and PFI budgets High needs places and alternative provision