

Summary of Health and Wellbeing Board Schemes

Wirral

Please complete white cells

Summary of Total BCF Expenditure

Figures in £000

	From 3. HWB Expenditure Plan		Please confirm the amount allocated for the protection of adult social care		If different to the figure in cell D18, please indicate the total amount from the BCF that has been allocated for the protection of adult social care services
	2014/15	2015/16	2014/15	2015/16	
Acute	-	-			
Mental Health	491	2,387			
Community Health	621	1,789			
Continuing Care	-	-			
Primary Care	-	37			
Social Care	6,846	11,079	4,396	4,396	ence relates to spend on Care Act implementation and enhancing serv
Other	7,678	18,076			
Total	15,636	33,368		4,396	

Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool

Figures in £000

	From 3. HWB Expenditure	
	2014/15	2015/16
Mental Health		#NAME?
Community Health		#NAME?
Continuing Care		#NAME?
Primary Care		#NAME?
Social Care		#NAME?
Other		#NAME?
Total		#NAME?

Summary of Benefits

Figures in £000

	From 4. HWB Benefits		From 5. HWB P4P metric
	2014/15	2015/16	2015/16
Reduction in permanent residential admissions	(294)	(249)	
Increased effectiveness of reablement	-	-	
Reduction in delayed transfers of care	(32)	(26)	
Reduction in non-elective (general + acute only)	(3,363)	(3,363)	3,362
Other	-	-	
Total	(3,689)	(3,638)	3,362

<Please explain discrepancy between D44 and E44 if applicable>