

# Project Development

## Year 1 BCF (2014/15): in year

Project Ref		Impact			Status				
BCF Projects	Project REF	Area of Opportunity	2015/16 £ benefit	Risk	Start Date	Development of scheme*	Scheme aligned with Vision 2018	Scheme approved by **IG	Delivery date
Flexible social care support at night (6)	BCF6 UPC	Low		Med	In place	1	UPC	To be approved- 14.10.14	2014-15
Care arranging team (7)	BCF 7 UPC	Low		Med	In place	1	UPC	To be approved- 14.10.14	2014-15
Step up step down (12)	BCF12 UPC	High		High	In progress	1/2	UPC	To be approved- 14.10.14	2014-16
Integrated discharge team (13)	BCF 13 UPC	Med		Medium	In progress	1/2	UPC	To be approved- 14.10.14	2014-16
Admission prevention (14)	BCF14 UPC	High		High	In progress	1	UPC	To be approved- 14.10.14	2014-15
IV antibiotics / blood transfusion (15)	BCF15 UPC	High		High	In progress	1	UPC	To be approved- 14.10.14	2014-15
Early supported discharge (16)	BCF16 UPC	Med		Med	In progress	1	UPC	To be approved- 14.10.14	2014-15
NWAS demand reduction (17)	BCF17 UPC	High		High	In progress	3	UPC	To be approved- 14.10.14	2015-16
NWAS street triage (18)	BCF18 UPC	High		High	In progress	3	UPC	To be approved- 14.10.14	2014-16
Joint MH posts (24)	BCF24 LTC	High		Med	In progress	1	LTC/CN	To be approved- 14.10.14	2014-15
Dementia nurses (25)	BCF25 LTC	High		Med	In place	1	LTC/CN	To be approved-	2014-15

### Key

<b>Vision 2018 Programme</b>
Planned
Unplanned
Long Term Conditions / Complex Needs

<b>Impact</b>	Low	Med	High
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Low £0-50K  
Medium £50-100K  
High £100K +

<b>Status</b>	Complete	In Progress	Not Started
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#### \*Development level of scheme:

- 1 – Full impact on non elective modelled, will be implemented prior to April 2015
- 2 – Non elective impact projected, will be implemented in April 2015
- 3 – Full impact on non elective not yet known as further work required, will be implemented after April 2015

\*\*IG = Implementation Group

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Wirral independence (1)	BCF1LTC	High		High	In progress	3	LTC	To be approved-14.10.14	APRIL 2015
Community care of the elderly (2)	BCF2UPC	High		High	In progress	3	UPC	To be approved-14.10.14	APRIL 2015
3 <sup>rd</sup> sector review (3)	BCF3PC	Med		Med	In progress	3	PC	To be approved-14.10.14	APRIL 2015
Care home schemes (5)	BCF5LTC	High		High	In progress	3	LTC	To be approved-14.10.14	APRIL 2015
Protection of social care (9)	BCF9PC	Low		Med	In place	3	PC	To be approved-14.10.14	2014-16
Carers support (10)	BCF10PC	Med		High	In progress	3	PC	To be approved-14.10.14	APRIL 2015
Homeless (11)	BCF11UPC	Low		Med	In progress	3	UPC	To be approved-14.10.14	APRIL 2015
Alcohol triage service (22)	BCF22LTC	High		High	In progress	3	LTC	To be approved-14.10.14	APRIL 2015

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#### Impact

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ICCTs / 7 days (4)	BCF4LTC	High	High	High	JANUARY 2014	2/3	LTC	To be approved- 14.10.14	PR- SEP 15
Care and support Bill (8)	BCF8PC	Low	Med	Med	Date ?	3	PC	To be approved- 14.10.14	APRIL 2015
Alcohol unit (21)	BCF21LTC	High	High	High	Date ?		LTC	To be approved- 14.10.14	2015-16

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