

SCHOOLS FUNDING FORMULA 2015-16 FREE SCHOOL MEAL (FSM) CAP ILLUSTRATION

NOTES

Free School Meal numbers from October 2014 are still provisional, where data is unavailable, FSM figures have been calculated using an average percentage change from last year. Reallocation of the funds as a result of capping of free school meals would be redistributed using AWPU and pupil numbers in either school phase.

	Provisional - pupils FSM eligible October 2014	Provisional FSM Allocation 2015/16 with NO cap £	Provisional FSM Allocation 2015/16 with cap £	Reallocation from capping using AWPU £	Net difference from capping £
PRIMARY TOTAL	4,808	£9,911,836	£9,346,704	£565,157	
SECONDARY TOTAL	2,885	£7,030,597	£6,777,484	£253,130	
ALL SCHOOLS	7,693	£16,942,434	£16,124,188	£818,288	

PRIMARY FSM UNIT VALUE	£2,061.53	£1,943.99
SECONDARY FSM UNIT VALUE	£2,436.83	£2,349.10

DFE	School	Provisional - pupils FSM eligible October 2014	Provisional FSM Allocation 2015/16 with NO cap £	Provisional FSM Allocation 2015/16 with cap £	Reallocation from capping using AWPU £	Net difference from capping £
2000	Bedford Drive Primary School	108	£222,645	£209,951	£7,988	£-4,706
2001	Bidston Village CE Primary School	143	£294,799	£277,991	£5,225	£-11,583
2021	Woodlands Primary School	108	£222,645	£209,951	£6,469	£-6,226
2048	Devonshire Park Primary School	71	£146,369	£138,023	£8,264	£-81
2100	New Brighton Primary School	121	£249,445	£235,223	£11,694	£-2,528
2101	Mount Primary School	31	£63,907	£60,264	£7,712	£4,068
2102	Liscard Primary School	142	£292,737	£276,047	£14,595	£-2,096
2104	St. George's Primary School	65	£133,999	£126,359	£17,863	£10,223
2107	Riverside Primary School	85	£175,230	£165,239	£3,867	£-6,124
2108	Kingsway Primary School	31	£63,907	£60,264	£1,634	£-2,009
2110	Park Primary School	91	£187,599	£176,903	£8,794	£-1,903
2111	Somerville Primary School	163	£336,029	£316,870	£10,819	£-8,340
2112	Eastway Primary School	77	£158,738	£149,687	£3,913	£-5,137
2115	Castleway Primary School	51	£105,138	£99,143	£3,131	£-2,864
2116	Sandbrook Primary School	44	£90,707	£85,536	£3,499	£-1,673
2117	Greenleas Primary School	29	£59,784	£56,376	£7,597	£4,188
2118	Lingham Primary School	79	£162,861	£153,575	£6,492	£-2,794
2200	Stanton Road Primary School	31	£63,907	£60,264	£6,353	£2,710
2201	Woodslee Primary School	47	£96,892	£91,368	£6,238	£714
2203	Higher Bebington Junior School	22	£45,354	£42,768	£7,965	£5,379
2204	Town Lane Infant School	11	£22,677	£21,384	£5,341	£4,048
2205	Grove Street Primary School	157	£323,660	£305,206	£6,469	£-11,985
2210	Brackenwood Junior School	21	£43,292	£40,824	£5,456	£2,987
2212	Thornton Hough Primary School	3	£6,185	£5,832	£4,005	£3,653
2214	Mendell Primary School	50	£103,077	£97,200	£4,489	£-1,388
2215	Brookhurst Primary School	11	£22,677	£21,384	£4,834	£3,541
2217	Raeburn Primary School	19	£39,169	£36,936	£9,208	£6,975
2218	Brackenwood Infants School	13	£26,800	£25,272	£4,144	£2,616
2220	Greasley Infants School	7	£14,431	£13,608	£4,144	£3,321
2221	West Kirby Primary School	12	£24,738	£23,328	£6,192	£4,782
2224	Irby Primary School	13	£26,800	£25,272	£4,880	£3,352
2225	Greasley Junior School	11	£22,677	£21,384	£5,778	£4,485
2226	Black Horse Hill Infants School	14	£28,861	£27,216	£3,522	£1,876
2227	Brookdale Primary School	16	£32,984	£31,104	£5,248	£3,368
2229	Barnston Primary School	6	£12,369	£11,664	£6,169	£5,464
2231	Poulton Lancelyn Primary School	10	£20,615	£19,440	£9,001	£7,825
2232	Black Horse Hill Junior School	23	£47,415	£44,712	£3,844	£1,141
2234	Great Meols Primary School	7	£14,431	£13,608	£9,530	£8,707
2238	Gayton Primary School	1	£2,062	£1,944	£4,857	£4,740
2244	Egremont Primary School	125	£257,691	£242,999	£7,343	£-7,349
2249	Portland Primary School	83	£171,107	£161,351	£3,798	£-5,958
2250	Heswall Primary School	19	£39,169	£36,936	£4,719	£2,486
2252	Fender Primary School	93	£191,722	£180,791	£4,512	£-6,419
2254	Manor Primary School	39	£80,400	£75,816	£1,865	£-2,719
2255	Mersey Park Primary School	135	£278,307	£262,439	£9,139	£-6,729
2256	Overchurch Infants School	30	£61,846	£58,320	£6,192	£2,666
2258	Rock Ferry Primary School	123	£253,568	£239,111	£5,801	£-8,656
2260	Woodchurch Road Primary School	118	£243,261	£229,391	£10,980	£-2,889
2261	Cathcart Street Primary School	104	£214,399	£202,175	£4,074	£-8,150
2263	Well Lane Primary School	89	£183,476	£173,015	£3,821	£-6,640
2264	Thingwall Primary School	15	£30,923	£29,160	£4,765	£3,002
2266	Church Drive Primary School	62	£127,815	£120,527	£6,607	£-681
2268	Leasowe Primary School	72	£148,430	£139,967	£3,729	£-4,734

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2270	Overchurch Junior School	46	£94,830	£89,424	£7,781	£2,374
2274	Heygarth Primary School	31	£63,907	£60,264	£6,376	£2,733
2275	Bidston Avenue Primary	93	£191,722	£180,791	£9,806	-£1,125
2278	Townfield Primary School	47	£96,892	£91,368	£9,829	£4,305
2279	Hillside Primary School	39	£80,400	£75,816	£3,154	-£1,430
3009	St. Bridget's CE Primary School	4	£8,246	£7,776	£9,645	£9,175
3010	Hoylake Holy Trinity CE Primary School	26	£53,600	£50,544	£5,525	£2,469
3011	Christ Church CE Primary School (Birkenhead)	124	£255,630	£241,055	£4,604	-£9,971
3300	St. Saviour's CE Primary	8	£16,492	£15,552	£5,801	£4,861
3304	Woodchurch CE Aided Primary	60	£123,692	£116,639	£4,719	-£2,333
3321	St. Joseph's Catholic Primary (Upton)	40	£82,461	£77,760	£7,136	£2,435
3322	St. Peter's Catholic Primary (Birkenhead)	57	£117,507	£110,807	£3,844	-£2,855
3324	St. Paul's Catholic Primary	36	£74,215	£69,984	£2,026	-£2,206
3330	Ss. Peter and Paul Catholic Primary	26	£53,600	£50,544	£6,607	£3,551
3331	St. Alban's Catholic Primary	63	£129,876	£122,471	£9,093	£1,688
3333	St. Joseph's Catholic Primary (Wallasey)	109	£224,707	£211,895	£5,732	-£7,080
3335	Sacred Heart Catholic Primary School	39	£80,400	£75,816	£8,333	£3,749
3337	Christchurch CE Primary (Moreton)	56	£115,446	£108,863	£8,356	£1,774
3350	St. Andrew's CE Primary	21	£43,292	£40,824	£4,880	£2,412
3351	Dawpool CE Primary School	3	£6,185	£5,832	£4,926	£4,574
3352	St. Peter's CE Aided Primary (Heswall)	3	£6,185	£5,832	£7,136	£6,783
3360	St. John's Catholic Junior School	38	£78,338	£73,872	£5,663	£1,196
3361	Christ the King Catholic Primary School	20	£41,231	£38,880	£9,461	£7,110
3362	St. John's Catholic Infant School	23	£47,415	£44,712	£4,167	£1,463
3363	Holy Spirit Catholic & CE Primary	51	£105,138	£99,143	£3,683	-£2,311
3364	Our Lady of Pity Catholic Primary School	15	£30,923	£29,160	£9,645	£7,882
3365	Ladymount Catholic Primary School	24	£49,477	£46,656	£6,330	£3,509
3366	The Priory Parish CE Primary School	72	£148,430	£139,967	£4,328	-£4,135
3367	Our Lady and St Edward's Catholic Primary School	149	£307,168	£289,655	£8,356	-£9,157
3368	Holy Cross Catholic Primary School	93	£191,722	£180,791	£3,706	-£7,225
3369	St. Anne's Catholic Primary School	66	£136,061	£128,303	£4,512	-£3,246
3371	St. Michael & All Angels Catholic Primary School	66	£136,061	£128,303	£4,236	-£3,522
3372	St. Werburgh's Catholic Primary School	62	£127,815	£120,527	£4,305	-£2,983
3373	St. Joseph's Catholic Primary School (B'head)	21	£43,292	£40,824	£9,461	£6,993
3374	Prenton Primary School	39	£80,400	£75,816	£9,116	£4,532
3375	Millfields CE Primary School	49	£101,015	£95,256	£3,407	-£2,353
3376	Pensby Primary School	38	£78,338	£73,872	£4,903	£437
4010	Prenton High School for Girls	141	£343,593	£331,223	£11,278	-£1,092
4012	Woodchurch High School	301	£732,727	£706,347	£20,646	-£5,734
4018	Ridgeway High School	210	£511,734	£493,311	£9,383	-£9,040
4052	Wirral Grammar School for Girls	18	£43,985	£42,401	£12,885	£11,301
4056	West Kirby Grammar School for Girls	17	£41,426	£39,935	£13,173	£11,681
4057	Pensby High School for Boys	28	£68,231	£65,775	£5,169	£2,713
4058	Pensby High School for Girls	54	£131,589	£126,851	£7,367	£2,630
4060	Hilbre High School	102	£248,557	£239,608	£12,688	£3,739
4066	Mosslands School	142	£346,030	£333,572	£10,444	-£2,014
4067	Oldershaw School	222	£541,591	£522,093	£7,837	-£11,661
4069	Weatherhead School	196	£476,888	£459,719	£16,629	-£540
4070	Bebington High School	263	£640,886	£617,813	£10,490	-£12,583
4071	South Wirral High School	122	£297,293	£286,590	£12,945	£2,242
4073	Wallasey School	181	£441,066	£425,187	£8,216	-£7,663
4605	St. John Plessington Catholic College	192	£467,628	£450,792	£18,084	£1,249
4611	St. Mary's RC College	346	£843,143	£812,789	£19,706	-£10,649
4798	University Academy of Birkenhead	267	£650,634	£627,210	£9,717	-£13,707
5400	Caldy Grange Grammar School	16	£38,989	£37,586	£13,734	£12,330
5401	Wirral Grammar School for Boys	22	£53,245	£51,328	£11,945	£10,028
5900	St. Anselm's College	25	£60,190	£58,023	£9,989	£7,822
5901	Upton Hall School	21	£51,173	£49,331	£10,808	£8,966