

SCHOOLS FUNDING FORMULA 2014-15 COMPARISON WITH ADDITIONAL LAC FUNDING

| | | | | | | |
|------------------------|-------------------|----------------|-------------------|----------------|-----------------|----------------|
| PRIMARY TOTAL | 11,993,731 | 260,980 | 11,881,650 | 372,829 | -112,081 | 111,849 |
| SECONDARY TOTAL | 8,346,345 | 188,420 | 8,265,723 | 269,172 | -80,622 | 80,751 |
| ALL SCHOOLS | 20,340,076 | 449,400 | 20,147,373 | 642,001 | -192,703 | 192,600 |

| DFE | School | 14-15 FORMULA | | IMPROVED LAC | | DIFFERENCES | | |
|------|--|---------------|--------|---------------|--------|---------------|-------|------------|
| | | £ Deprivation | £ LAC | £ Deprivation | £ LAC | £ Deprivation | £ LAC | £ NET DIFF |
| 2000 | Bedford Drive Primary School | 220,619 | 4,363 | 218,558 | 6,234 | -2,061 | 1,870 | -191 |
| 2001 | Bidston Village CE Primary School | 306,894 | 5,565 | 304,026 | 7,949 | -2,868 | 2,385 | -483 |
| 2021 | Woodlands Primary School | 288,109 | 5,176 | 285,416 | 7,395 | -2,693 | 2,218 | -474 |
| 2048 | Devonshire Park Primary School | 145,300 | 11,423 | 143,941 | 16,318 | -1,358 | 4,895 | 3,537 |
| 2100 | New Brighton Primary School | 265,266 | 5,250 | 262,787 | 7,500 | -2,479 | 2,250 | -229 |
| 2101 | Mount Primary School | 105,501 | 4,213 | 104,515 | 6,018 | -986 | 1,805 | 819 |
| 2102 | Liscard Primary School | 316,057 | 14,793 | 313,103 | 21,133 | -2,954 | 6,340 | 3,386 |
| 2104 | St. George's Primary School | 149,697 | 10,582 | 148,298 | 15,117 | -1,399 | 4,535 | 3,136 |
| 2107 | Riverside Primary School | 215,597 | 4,820 | 213,583 | 6,885 | -2,015 | 2,066 | 51 |
| 2108 | Kingsway Primary School | 91,534 | 1,096 | 90,679 | 1,566 | -855 | 470 | -386 |
| 2110 | Park Primary School | 267,573 | 6,418 | 265,072 | 9,168 | -2,501 | 2,750 | 249 |
| 2111 | Somerville Primary School | 438,431 | 4,227 | 434,334 | 6,039 | -4,097 | 1,812 | -2,285 |
| 2112 | Eastway Primary School | 161,590 | 1,972 | 160,080 | 2,818 | -1,510 | 845 | -665 |
| 2115 | Castleway Primary School | 144,422 | 0 | 143,073 | 0 | -1,349 | 0 | -1,349 |
| 2116 | Sandbrook Primary School | 103,013 | 6,384 | 102,051 | 9,120 | -963 | 2,736 | 1,773 |
| 2117 | Greenleas Primary School | 61,205 | 2,152 | 60,633 | 3,075 | -572 | 922 | 350 |
| 2118 | Lingham Primary School | 182,979 | 0 | 181,270 | 0 | -1,710 | 0 | -1,710 |
| 2200 | Stanton Road Primary School | 57,497 | 0 | 56,959 | 0 | -537 | 0 | -537 |
| 2201 | Woodslee Primary School | 112,016 | 1,866 | 110,969 | 2,666 | -1,047 | 800 | -247 |
| 2203 | Higher Bebington Junior School | 55,044 | 0 | 54,530 | 0 | -514 | 0 | -514 |
| 2204 | Town Lane Infant School | 27,087 | 1,045 | 26,834 | 1,494 | -253 | 448 | 195 |
| 2205 | Grove Street Primary School | 340,578 | 7,639 | 337,395 | 10,913 | -3,183 | 3,274 | 91 |
| 2210 | Brackenwood Junior School | 57,988 | 0 | 57,446 | 0 | -542 | 0 | -542 |
| 2212 | Thornton Hough Primary School | 9,118 | 0 | 9,032 | 0 | -85 | 0 | -85 |
| 2214 | Mendell Primary School | 107,567 | 1,078 | 106,562 | 1,539 | -1,005 | 462 | -543 |
| 2215 | Brookhurst Primary School | 22,573 | 0 | 22,362 | 0 | -211 | 0 | -211 |
| 2217 | Raeburn Primary School | 35,613 | 4,364 | 35,281 | 6,234 | -333 | 1,870 | 1,537 |
| 2218 | Brackenwood Infants School | 40,032 | 0 | 39,658 | 0 | -374 | 0 | -374 |
| 2220 | Greasby Infants School | 27,308 | 0 | 27,053 | 0 | -255 | 0 | -255 |
| 2221 | West Kirby Primary School | 36,115 | 1,062 | 35,777 | 1,517 | -337 | 455 | 118 |
| 2224 | Irby Primary School | 17,915 | 4,281 | 17,747 | 6,115 | -167 | 1,835 | 1,667 |
| 2225 | Greasby Junior School | 33,515 | 3,214 | 33,202 | 4,591 | -313 | 1,377 | 1,064 |
| 2226 | Black Horse Hill Infants School | 35,846 | 2,186 | 35,511 | 3,122 | -335 | 937 | 602 |
| 2227 | Brookdale Primary School | 40,075 | 1,088 | 39,701 | 1,555 | -374 | 466 | 92 |
| 2229 | Barnston Primary School | 22,683 | 3,138 | 22,471 | 4,483 | -212 | 1,345 | 1,133 |
| 2231 | Poulton Lancelyn Primary School | 32,664 | 2,013 | 32,359 | 2,875 | -305 | 863 | 557 |
| 2232 | Black Horse Hill Junior School | 47,020 | 1,185 | 46,581 | 1,693 | -439 | 508 | 69 |
| 2234 | Great Meols Primary School | 30,852 | 1,076 | 30,564 | 1,537 | -288 | 461 | 173 |
| 2238 | Gayton Primary School | 7,040 | 1,021 | 6,974 | 1,459 | -66 | 438 | 372 |
| 2244 | Egremont Primary School | 335,015 | 8,728 | 331,884 | 12,469 | -3,131 | 3,741 | 610 |
| 2249 | Portland Primary School | 250,685 | 1,044 | 248,342 | 1,491 | -2,343 | 447 | -1,895 |
| 2250 | Heswall Primary School | 33,502 | 0 | 33,189 | 0 | -313 | 0 | -313 |
| 2252 | Fender Primary School | 218,166 | 2,038 | 216,128 | 2,911 | -2,038 | 873 | -1,165 |
| 2254 | Manor Primary School | 76,856 | 2,100 | 76,138 | 3,000 | -718 | 900 | 182 |
| 2255 | Mersey Park Primary School | 378,708 | 7,908 | 375,169 | 11,297 | -3,539 | 3,389 | -150 |
| 2256 | Overchurch Infants School | 80,379 | 1,050 | 79,628 | 1,500 | -751 | 450 | -301 |
| 2258 | Rock Ferry Primary School | 259,345 | 13,013 | 256,922 | 18,590 | -2,423 | 5,577 | 3,154 |
| 2260 | Woodchurch Road Primary School | 332,014 | 0 | 328,911 | 0 | -3,102 | 0 | -3,102 |
| 2261 | Cathcart Street Primary School | 253,456 | 4,373 | 251,087 | 6,247 | -2,369 | 1,874 | -495 |
| 2263 | Well Lane Primary School | 215,464 | 5,250 | 213,451 | 7,500 | -2,013 | 2,250 | 237 |
| 2264 | Thingwall Primary School | 30,070 | 1,035 | 29,789 | 1,479 | -281 | 444 | 163 |
| 2266 | Church Drive Primary School | 148,818 | 1,104 | 147,427 | 1,577 | -1,391 | 473 | -918 |
| 2268 | Leasowe Primary School | 230,124 | 2,209 | 227,974 | 3,156 | -2,150 | 947 | -1,203 |
| 2270 | Overchurch Junior School | 109,002 | 1,072 | 107,984 | 1,532 | -1,018 | 460 | -559 |
| 2274 | Heygarth Primary School | 63,351 | 1,073 | 62,759 | 1,533 | -592 | 460 | -132 |
| 2275 | Bidston Avenue Primary | 236,263 | 5,415 | 234,055 | 7,736 | -2,208 | 2,321 | 113 |
| 2278 | Townfield Primary School | 111,597 | 0 | 110,555 | 0 | -1,043 | 0 | -1,043 |
| 2279 | Hillside Primary School | 115,450 | 2,896 | 114,371 | 4,138 | -1,079 | 1,241 | 162 |
| 3009 | St. Bridget's CE Primary School | 14,502 | 2,157 | 14,366 | 3,081 | -135 | 924 | 789 |
| 3010 | Hoylake Holy Trinity CE Primary School | 71,755 | 0 | 71,085 | 0 | -671 | 0 | -671 |
| 3011 | Christ Church CE Primary School (Birkenhea | 265,114 | 3,387 | 262,637 | 4,839 | -2,477 | 1,452 | -1,026 |
| 3300 | St. Saviour's CE Primary | 29,248 | 5,356 | 28,974 | 7,652 | -273 | 2,296 | 2,022 |

| DfE | School | 14-15 FORMULA | | IMPROVED LAC | | DIFFERENCES | | |
|------|---|---------------|--------|---------------|--------|---------------|--------|------------|
| | | £ Deprivation | £ LAC | £ Deprivation | £ LAC | £ Deprivation | £ LAC | £ NET DIFF |
| 3304 | Woodchurch CE Aided Primary | 138,492 | 1,045 | 137,199 | 1,493 | -1,294 | 448 | -846 |
| 3321 | St. Joseph's Catholic Primary (Upton) | 94,160 | 4,227 | 93,280 | 6,039 | -880 | 1,812 | 932 |
| 3322 | St. Peter's Catholic Primary (Birkenhead) | 156,793 | 3,351 | 155,328 | 4,787 | -1,465 | 1,436 | -29 |
| 3324 | St. Paul's Catholic Primary | 99,279 | 1,015 | 98,351 | 1,451 | -928 | 435 | -493 |
| 3330 | Ss. Peter and Paul Catholic Primary | 69,700 | 2,115 | 69,048 | 3,021 | -652 | 906 | 255 |
| 3331 | St. Alban's Catholic Primary | 160,758 | 3,249 | 159,256 | 4,641 | -1,503 | 1,392 | -110 |
| 3333 | St. Joseph's Catholic Primary (Wallasey) | 284,816 | 9,094 | 282,154 | 12,991 | -2,662 | 3,897 | 1,236 |
| 3335 | Sacred Heart Catholic Primary School | 133,164 | 3,305 | 131,919 | 4,722 | -1,245 | 1,417 | 171 |
| 3337 | Christchurch CE Primary (Moreton) | 121,677 | 0 | 120,540 | 0 | -1,137 | 0 | -1,137 |
| 3350 | St. Andrew's CE Primary | 40,734 | 1,050 | 40,353 | 1,500 | -381 | 450 | 69 |
| 3351 | Dawpool CE Primary School | 2,399 | 0 | 2,377 | 0 | -22 | 0 | -22 |
| 3352 | St. Peter's CE Aided Primary (Heswall) | 8,111 | 0 | 8,035 | 0 | -76 | 0 | -76 |
| 3360 | St. John's Catholic Junior School | 86,101 | 2,109 | 85,297 | 3,012 | -805 | 904 | 99 |
| 3361 | Christ the King Catholic Primary School | 44,139 | 0 | 43,726 | 0 | -413 | 0 | -413 |
| 3362 | St. John's Catholic Infant School | 63,550 | 1,044 | 62,956 | 1,492 | -594 | 448 | -147 |
| 3363 | Holy Spirit Catholic & CE Primary | 144,806 | 4,450 | 143,453 | 6,358 | -1,353 | 1,907 | 554 |
| 3364 | Our Lady of Pity Catholic Primary School | 40,146 | 3,128 | 39,771 | 4,468 | -375 | 1,340 | 965 |
| 3365 | Ladymount Catholic Primary School | 46,632 | 0 | 46,197 | 0 | -436 | 0 | -436 |
| 3366 | The Priory Parish CE Primary School | 215,468 | 992 | 213,454 | 1,417 | -2,014 | 425 | -1,589 |
| 3367 | Our Lady and St Edward's Catholic Primary S | 381,036 | 2,242 | 377,475 | 3,203 | -3,561 | 961 | -2,600 |
| 3368 | Holy Cross Catholic Primary School | 245,474 | 5,186 | 243,180 | 7,408 | -2,294 | 2,222 | -72 |
| 3369 | St. Anne's Catholic Primary School | 173,596 | 2,122 | 171,974 | 3,031 | -1,622 | 909 | -713 |
| 3371 | St. Michael & All Angels Catholic Primary Sch | 163,336 | 5,945 | 161,810 | 8,492 | -1,526 | 2,548 | 1,022 |
| 3372 | St. Werburgh's Catholic Primary School | 179,805 | 2,170 | 178,125 | 3,099 | -1,680 | 930 | -751 |
| 3373 | St. Joseph's Catholic Primary School (B'head | 85,838 | 5,174 | 85,036 | 7,392 | -802 | 2,218 | 1,415 |
| 3374 | Prenton Primary School | 98,139 | 0 | 97,221 | 0 | -918 | 0 | -918 |
| 3375 | Millfields CE Primary School | 120,694 | 2,072 | 119,566 | 2,960 | -1,127 | 888 | -239 |
| 3376 | Pensby Primary School | 76,069 | 0 | 75,358 | 0 | -711 | 0 | -711 |
| 4010 | Prenton High School for Girls | 452,867 | 7,627 | 448,491 | 10,895 | -4,375 | 3,269 | -1,107 |
| 4012 | Woodchurch High School | 886,254 | 22,948 | 877,693 | 32,783 | -8,561 | 9,835 | 1,274 |
| 4018 | Ridgeway High School | 571,749 | 13,264 | 566,226 | 18,949 | -5,523 | 5,685 | 162 |
| 4052 | Wirral Grammar School for Girls | 61,628 | 2,130 | 61,032 | 3,043 | -596 | 913 | 317 |
| 4056 | West Kirby Grammar School for Girls | 71,922 | 0 | 71,227 | 0 | -695 | 0 | -695 |
| 4057 | Pensby High School for Boys | 77,681 | 0 | 76,931 | 0 | -750 | 0 | -750 |
| 4058 | Pensby High School for Girls | 149,421 | 4,699 | 147,978 | 6,713 | -1,442 | 2,014 | 571 |
| 4060 | Hilbre High School | 269,500 | 11,036 | 266,898 | 15,765 | -2,602 | 4,730 | 2,128 |
| 4066 | Mosslands School | 369,849 | 10,020 | 366,276 | 14,314 | -3,573 | 4,294 | 721 |
| 4067 | Oldershaw School | 622,285 | 8,512 | 616,276 | 12,159 | -6,010 | 3,648 | -2,362 |
| 4069 | Weatherhead School | 581,568 | 18,462 | 575,950 | 26,375 | -5,618 | 7,912 | 2,294 |
| 4070 | Bebington High School | 649,827 | 7,855 | 643,551 | 11,222 | -6,276 | 3,366 | -2,910 |
| 4071 | South Wirral High School | 310,309 | 9,058 | 307,312 | 12,939 | -2,997 | 3,882 | 884 |
| 4073 | Wallasey School | 515,550 | 4,432 | 510,570 | 6,332 | -4,980 | 1,900 | -3,080 |
| 4605 | St. John Plessington Catholic College | 592,670 | 17,028 | 586,944 | 24,326 | -5,726 | 7,298 | 1,572 |
| 4611 | St. Mary's RC College | 990,198 | 27,963 | 980,634 | 39,947 | -9,564 | 11,984 | 2,420 |
| 4798 | University Academy of Birkenhead | 883,814 | 20,242 | 875,277 | 28,917 | -8,536 | 8,675 | 139 |
| 5400 | Calday Grange Grammar School | 61,409 | 1,037 | 60,815 | 1,482 | -593 | 445 | -149 |
| 5401 | Wirral Grammar School for Boys | 71,042 | 1,063 | 70,355 | 1,519 | -687 | 456 | -231 |
| 5900 | St. Anselm's College | 83,490 | 0 | 82,683 | 0 | -807 | 0 | -807 |
| 5901 | Upton Hall School | 73,311 | 1,043 | 72,602 | 1,490 | -709 | 447 | -262 |

UNIT VALUES - CURRENT AND PROPOSED

| | Proposed | |
|---------------------------|-------------|-------------|
| | Primary | Secondary |
| Average Deprivation Rate | 2081 | 2490 |
| Deprivation Pupil Premium | 1300 | 935 |
| TOTAL DEPRIVATION | 3381 | 3425 |
| LAC Rate | 1500 | 1500 |
| LAC Pupil Premium | 1900 | 1900 |
| TOTAL LAC | 3400 | 3400 |

NOTES

Average Deprivation Rate is the rate per child receiving Free School Meals plus the average rate per child based on the 6 IDACI bands for deprivation.