

WIRRAL SCHOOLS FORUM – 14th January 2014

WORK PLAN

Meeting Date	29 th April 2015	8 th July 2015	Autumn 2015	January 2016
			Elect chair & vice chair Membership	
Budget	Schools Budget update 2015-16 School Budget Monitoring 2014-15	Schools Budget Outturn School Balances and Reserves	Budget monitoring update Combined budgets Early Years	Schools Budget Budget monitoring update Pupil Premium De-delegation of budgets
Consultation		National Fair Funding Formula for schools National proposals for high needs and early years		
DfE Regs & guidelines		Scheme for Financing Schools		School Finance Regulations
Working Groups	School Formula High needs Early years	School Formula High needs Early years	School Formula High needs Early years	
Other	School Admissions High needs review Early years budget MEAS Update Traded services Primary place planning	De-delegated services <ul style="list-style-type: none"> • Contingency • Special Staff Costs • Library Service (primary only) • Insurance • MEAS • FSM eligibility • Behaviour Support Traded services	Membership Combined budgets PPM and PFI budgets High needs places and alternative provision Traded services	Excess balances Forum representation update Primary Places