

## ACTION PLAN: BIRKENHEAD

THEME	ACTION	LEAD	COORDINATION DETAILS	PROGRESS
<b>Improving Awareness, Perceptions and Confidence;</b>	PSG linking to and updating Birkenhead constituency.	Mark Camborne	To provide Mr Fields MP, with an update on multi agency action	To be completed by December 19 <sup>th</sup> 2014
	Joint work to support Merseyside Police Operation Ampton and Seven Beats Project	Inspector Swan	WASBT to coordinate monthly meetings with the dedicated Police Officers of Operation Ampton.  The operation Ampton Team to request support from partners for ongoing work through existing mechanisms including; ASB Surgeries, ASBGG, PSG.	Implemented and ongoing.  Implemented and Ongoing
	Press, Media and providing public key information	Caroline Laing	Council Comms Team to provide a media action plan for planed ops and events and liaise with partners PR Teams.  LN to provide the information in regards to ops, events and key stories/information	Ongoing.
	Community Surgeries in ASB Hotspots	Duncan Swan	Fortnightly Police meetings with residents of Birkenhead in the following: <ul style="list-style-type: none"> <li>• Birkenhead Park Visitors Centre</li> <li>• Sainsbury's Woodchurch Road</li> <li>• Tesco Bidston</li> <li>• Prenton Residents Association</li> <li>• Asda Grange Road</li> <li>• B and Q Bidston</li> <li>• Rock Ferry One Stop Shop</li> <li>• St Catherine's Hospital</li> <li>• St James Centre</li> <li>• Woodward Estate</li> <li>• Pyramids</li> <li>• Wirral metropolitan College</li> <li>• MFRS (7BP)</li> <li>• Ridgeway Library (Noctorum)</li> <li>• Miriam medical Centre</li> </ul>	Implemented and Ongoing

			<p>Residents meeting in alternative areas will also be coordinated to respond to emerging issues on a less regular basis and according to demand.</p> <p>3x Model Beat Operations including an attached</p> <ul style="list-style-type: none"> <li>• Stay- Safe Operation,</li> <li>• Test Purchase Operation.</li> </ul> <p><i><b>NB: Merseyside Police will coordinate Model Beat Operations as part of usual Neighbourhood Policing Operations.</b></i></p>	<p>To be completed By August 2015</p> <p>Operations scheduled for:</p> <p>February 2015 May 2015 July 2015</p> <p><b><u>NB: 2x Birkenhead Stay- Safes completed on 5<sup>th</sup> December (Noctorum) and 12<sup>th</sup> December (Birkenhead North)</u></b></p> <p>Discussions and initial action to start in Jan 15</p>
	Multi Agency Action Operations	Laura Newman/ Mike Lawrence/ Duncan Swan	To identify appropriate resources/ Teams from both Organisations to coordinate and deliver.	To be completed by March 30 <sup>th</sup> 2015
	Use all of the above to monitoring community satisfaction community perception	Mark Camborne/ BobLittle /Duncan Swan		
<b>Prevention and Diversion</b>	<p>The coordination of intelligence and performance analysis to identify and coordinate appropriate multi agency at all following:</p> <ul style="list-style-type: none"> <li>• ASBGG</li> <li>• PSG's</li> <li>• MAAG</li> </ul>	Mark Camborne/ Bob Little	<p>ICE Team to provide monthly reports of ASB Performance Indicators (PI) to illustrate ASB hotspots.</p> <p>To provide data/intelligence reports to existing PSG</p>	<p>Completed and ongoing</p> <p>To be completed by March 30<sup>th</sup> 2015</p>

	<p>All partners to ensure attendance and provide information for</p> <ul style="list-style-type: none"> <li>• ASBGG</li> <li>• PSG's</li> <li>• MAAG</li> </ul> <p>Monthly ASB/Information sharing meetings</p>	<p>ALL</p> <p>Laura Newman/ Ducan Swan/ Steve Chan/ Clare Moore</p>	<p>Monthly information sharing meetings to be coordinated between Police, Council and Housing. Current and emerging targets will be raised and appropriate action will be discussed.</p> <p>Emerging locations will also be raised and fed into existing mechanisms including ASBGG.</p> <p><b>Please see appendix 1. 5: Additional youth provision.</b></p>	<p>Completed and ongoing</p> <p>Completed and ongoing</p>
	<p>Provide additional youth resources</p>	<p>Steve Chan</p>	<p>To identify Wirral Council and Third Sector Youth activity available in Birkenhead.</p> <p>To liaise with YMCA to discuss joint work.</p> <p>A working protocol in regards to the deployment of CCTV will be produced.</p> <p><b>Please see appendix 1. 1: Mobile 4G CCTV camera</b></p> <p><b>Please see appendix 1. 4: Criminal Damage Reduction:</b></p>	<p>TBC; depends on funding.</p> <p>Completed <b>Please see appendix 2</b></p> <p>Completed and ongoing</p>
	<p>To deploy mobile CCTV</p>	<p>Mark Camborne</p>	<p><b>Please see appendix 1. 1: Mobile 4G CCTV camera</b></p> <p><b>Please see appendix 1. 4: Criminal Damage Reduction:</b></p>	<p>March 30<sup>th</sup> 2015</p> <p>TBC; depends on funding.</p>
	<p>Coordinating Criminal Damage Initiative</p>	<p>Steve Chan</p>		<p>TBC; depends on funding.</p>
<b>Enforcement;</b>	<p>Ensure the partnership is embedding Wirral's Multi Agency Protocol to Tackle Anti-Social</p>	<p>ALL</p>	<p>Wirral's Multi Agency Protocol to Tackle Anti-Social Behaviour to be circulated to ALL after it has been signed off.</p> <p>Managers to ensure the protocol</p>	<p>Completed</p>

	<p>Behaviour in order to identify the most appropriate powers and tools are being applied.</p> <p>Ensure Surveillance is being considered were appropriate</p> <p>Coordinate Truancy Sweeps</p>	<p>Laura Newman</p> <p>Mike Lawrence</p>	<p>is being followed and embedded in to their working operations.</p> <p>This will identified through weekly meeting with Enforcement Officers and Legal Services, where all existing ASB cases are discussed.</p> <p>To schedule Truancy Sweeps in each school term up to July 2015.</p> <p>WASBT to provide officers to assist</p>	<p>Completed and ongoing</p> <p>Completed and ongoing</p> <p>To be planned by Jan 30<sup>th</sup> 2015.</p>
<p><b>Resettlement, rehabilitation and targeted youth support;</b></p>	<p>Ensuring referrals for under 18's into 'Gateway'</p> <p>Linking to School through Safer Schools Officers.</p>	<p>ALL</p> <p>Mike Lawrence</p>	<p>All Teams/organisation to complete GR1 referral forms.</p> <p>ML to be informed of all PSG's and Information sharing meetings.</p>	<p>Completed and ongoing</p> <p>Completed and ongoing</p>
<p><b>Protecting &amp; Supporting Victims and Communities.</b></p>	<p>High- Vis patrols from Wirral Community Patrol</p> <p>Ensure ASB Victim Risk assessments are being raised through ASBGG</p> <p>Ensuring referrals are made into Neighbourhood Justice Scheme.</p>	<p>Ian Lowrie</p> <p>All</p> <p>All</p>	<p>To be requested by WASBT/ Police/ Housing and Youth Services through the following:</p> <ul style="list-style-type: none"> <li>• Direct to Team Manager</li> <li>• Through PSG</li> <li>• Through ASBGG</li> </ul> <p>WASBT Police Officer to provide monthly checks, info on exsiting ASB risk victims</p> <p>LN to liaise with partners before ASBGG</p> <p>ML to revisit police neighbourhood to remind officers of scheme</p> <p>LN to discuss referrals with Heads of Service</p>	<p>Completed and ongoing</p> <p>Completed and ongoing</p> <p>Completed and ongoing</p> <p>Completed</p> <p>Ongoing to be completed by Jan 30<sup>th</sup></p>

**1: Mobile 4G CCTV camera**

Birkenhead currently has 4 mobile CCTV cameras, located on Hoylake Road (Birkenhead North), The Woodlands, Grange Road West and Rodney Street (Central Birkenhead). The camera deployed to the Woodlands belongs to WASBT and is a Wirral wide resource. Its deployment in this location ends January 2015

**Details:****To Purchase:**

- Camera = £1,200 ex VAT
- Airtime per annual per camera = £300

*NB: The software comes with the package and the first installation of camera is included in cost of buying camera.*

**Installation to Street light:**

- Cherry Picker = £99.
- Commando socket =£30

**Installation to Column:**

- Column = £600 - £1500 (depending on spec)
- Moving, installing and connect pole/electricity supply = £350

**Removing and relocating:**

- Per move per camera = £165
- Costs of installation (depending on item the camera is attached) to as above

**Costing:**

Option 1: 1x 4G camera:		<b>£1200</b>
Option 2: 1x 4G camera with 12 months airtime:	<b>£1500</b>	
Option 3: 1x 4G camera including first installation onto streetlight:	<b>£1629</b>	
Option 4: 1x 4G camera including first installation onto column:	<b>£2199-£3099</b>	
Option 5: 1x relocation of a 4G camera and attach it to streetlight:	<b>£295</b>	
Option 6: 1x relocation of 4G camera with column:	<b>£479</b>	
Option 7: 1x airtime renewal cost per camera every 12 months:	<b>£300</b>	

**2: Stay Safe Operation**

There is currently no funding available for police lead multi agency Stay Safe Operations. This operation can still be coordinated however the number of officers involved has had to significantly decrease as it has to depend upon the officers on duty. Funding is needed cover costs for additional enforcement staff/officers so the operation does not rely on the capacity of the partners existing staffing resources already deployed to the targeted area.

**Details:**

Funding to cover costs of Enforcement Officers to work 6 additional hour in teams of 4 officers (2x Police, 2x Council ASB Enforcement).

- Council ASB Enforcement Officer: £15.59 per hr
- Police PCSO £ 16.69 per hr
- Police Cons £ 27.04 per hr
- Police Sgt £ 30.45 per hr\*

Option 1: 2x Enforcement Teams (8 staff):	<b>£1023.12</b>
Option 2: 3x Enforcement Teams (12 staff):	<b>£1534.68</b>
Option 3: 4x Enforcement Teams (16 staff):	<b>£2046.24</b>

All the above costing are worked out at the cost on a police cons

*NB: \* there is no additional funding needed for the costs for the Police Sgt who coordinates these Operations.*

**3: Multi Agency Action Week**

Additional costs have been identified for two resources needed for the coordination of a multi agency week of action in Birkenhead North, Central Birkenhead, Birkenhead North and Nocturum.

- Alcohol Test Purchase Operations @ £850 per operation.
- Publication of information leaflets @ £216 per 400 A5 double sided colour leaflets.

Option 1: 4x Alcohol Test Purchase Operations, one per week of action: **£3400**

Option 2: 8x Alcohol Test Purchase Operations, one per week of action and one per school holiday; Half term x2, Spring and Summer break: **£6800**

- Publication of information leaflets @ £216 per 400 A5 double sided colour leaflets.

**4: Criminal Damage Reduction:**

A criminal damage awareness resource pack for young people. This resource is an extension of the behaviour change campaign targeted at young people with a toolkit including marketing materials and resource packs for practitioners to deliver interventions with young people in Birkenhead Constituency.

Option 1: Estimated cost: **£1,500.**

**5: Additional youth provision**

Project 1: Birkenhead Youth Outreach Plus.

The service will work with young people aged 8-19 years targeting anti-social behaviour hot spots on Friday and Saturday evening between the hours of 6 – 10pm. A Youth Outreach Support Team will

work in partnership with Sports coaches co-ordinated by the Youth Support Team Leader to deliver an integrated model of delivery.

The Sports coaches will focus on diversionary sports activities whilst the Youth Outreach Team will engage with young people and deliver early help interventions. The Kontakta Bus will also provide a mobile safe haven to support engagement and facilitate appropriate interventions with young people. Birkenhead deployments will be targeted through information and requests from the ASB Governance Group and a needs assessment completed by the Birkenhead Outreach Youth Team.

Birkenhead Outreach Youth Team will engage and work with the individuals and groups of young people present and will offer preventative and educative programmes to ensure an early intervention approach to risk taking behaviour. These include, harm reduction advice, guidance education around alcohol, drugs, relationships and sexual health promoting citizenship, rights and responsibilities and opportunities to engage in the local communities they live.

Statistical data will be collected and used to evidence the numbers of participants and achievements gained. Qualitative data will also be collected from participants and the project workers to measure and evidence outcomes.

Expected outcomes will include:

- Engagement in programmes and activities that aid personal and social development and raise aspirations.
- The opportunity to address issues pertinent to them.
- Referrals via the Gateway process.
- The opportunity to make a positive contribution to their community.
- Expressions of satisfaction with provision.
- The achievement of an accredited outcome.

Costing:

Youth support workers x 2 (3 hr/session x 2 nights)	3265	
Sports Mobile inc. 2 staff (£110/session)	2860	
Provision of Kontakta Bus		1200

**Total 7325**

*NB: costing based on a six month deployment*

## **Project 2: LADS Project.**

This targeted youth project is aimed at young males aged between 13-19 years from the Birkenhead Locality.

The project has been designed to address a number of issues relevant to young males in today's society, including:

- Drug / alcohol misuse
- Harmful / exploitative relationships
- Criminal / anti-social behaviour
- Raising aspirations and developing resilience

The group has 28 places and will take part over eight weeks through an informal education programme aimed at developing awareness and an understanding of the above issues, aiming to support confidence, self-esteem and strengthen resilience.

Towards the end of the project, there will be a residential at the Oaklands Outdoor Education Centre to consolidate what young people have learnt throughout the course. There will also be a focus on building on skills, strategies and aspirations and the young men will work towards setting a personal action plan for the future.

**Costing:**

8 week educational course:	3842	
Residential*:		3222

***\*This cost is based on 1x residential for 28 youth and includes transport and food. YOUTH SERVICE HAVE THE CAPACITY TO COORDINATE MORE THEN 1 PER YEAR***

<b>Total</b>		<b>7064</b>
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**Project 3: GIRLS Project.**

G.I.R.L.S. is a developmental and innovative project targeting young females aged 13 – 19 years who are considered to be vulnerable and at risk. The G.I.R.L.S. project aims to offer participants the opportunity to:

- Reduce their risk taking behaviour
- Strengthen their resilience to peer pressure and abusive relationships
- Raise their aspirations in relation to healthy lifestyles and choices

Each programme will work with groups of young females and is facilitated by Youth Support Workers.

Subjects covered include; personal safety, social isolation, confidence and self esteem, managing conflict, raising aspirations and a taster course of the virtual baby.

Sessions will be delivered in a fun and interactive way using a range of methods including creative arts.

**Costs:**

12 week educational course	5763	Residential*:
	3222	

***\*This cost is based on 1x residential for 28 youth and includes transport and food. YOUTH SERVICE HAVE THE CAPACITY TO COORDINATE MORE THEN 1 PER YEAR***

<b>Total</b>		<b>8985</b>
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