

WIRRAL COUNCIL

FAMILIES AND WELLBEING POLICY AND PERFORMANCE

COMMITTEE

30TH JUNE 2015

SUBJECT:	2014/16 DIRECTORATE PLAN PERFORMANCE MANAGEMENT REPORT
WARD/S AFFECTED:	ALL
REPORT OF:	CLARE FISH (STRATEGIC DIRECTOR OF FAMILIES AND WELLBEING)
RESPONSIBLE PORTFOLIO HOLDER:	CLLR CHRIS JONES (ADULT SOCIAL CARE AND PUBLIC HEALTH) CLLR TONY SMITH (CHILDREN AND YOUNG PEOPLE) CLLR CHRIS MEADEN (LEISURE, SPORT AND CULTURE)
KEY DECISION?	NO

1.0 EXECUTIVE SUMMARY

1.1 This report sets out the current performance of the Council against the delivery of the Families and Wellbeing Directorate Plan 2014/16 as at Year End 2014/15. Members are requested to consider the details of the report and highlight any issues.

2.0 BACKGROUND AND KEY ISSUES

2.1 Performance of the Families and Wellbeing Directorate Plan is regularly monitored against the targets set at the start of the year. Red, amber and green (RAG) ratings are assigned depending on the performance level against those targets. For indicators rated red, the responsible officer is required to complete an exception report and highlight what corrective actions will be put in place.

2.2 The Families and Wellbeing Directorate Plan Performance Report (Appendix 1) sets out the final year position against 57 outcome measures from across the Directorate. 32 (56%) of the measures are rated green, 12 (21%) are rated amber and 11 (19%) are rated red whilst 2 (4%) are currently unrated. For the 11 measures rated red, action plans are provided and included as follows:

- Smoking quitters (4 weeks) – Appendix 2.
- Proportion of opiate drug users that left drug treatment successfully who do not re-present to treatment within 6 months – Appendix 3
- Achievement gap between pupils eligible for Free School Meals (FSM) and their peers achieving at Key Stage 2 (KS2) (Level 4 +Reading, Writing and Maths) – Appendix 4
- % of Looked After Children achieving KS2 (Level 4 +Reading, Writing and Maths) – Appendix 5
- The % of LAC achieving expected levels at Key Stage 4 (KS4) (5 or more A*-C including English and maths) – Appendix 6

- Inequality of achievement of a Level 2 qualification by the age of 19 (FSM) – Appendix 7
- Inequality of achievement of a Level 3 qualification by the age of 19 (FSM) – Appendix 8
- Timeliness of Adoptions, within 12 months of decision date – Appendix 9
- Average monthly bed days lost due to delayed transfers of care per 100,000 – Appendix 10
- Overall satisfaction of carers with social services – Appendix 11
- Proportion of people who use services who find it easy to find information about support – Appendix 12

2.3 The Families and Wellbeing Directorate Plan was reported to committee at its last meeting in March. The first quarter performance against this will be reported to the September meeting.

2.4 Work is under way to re-shape the Council's business planning framework for the next planning cycle from 2016 onwards. A new Council Plan will be taken to Policy Council in July and the directorate performance reporting that underpins this will be developed later in the year. This will involve a significant change towards performance reporting against a range of agreed priority outcomes.

3.0 RELEVANT RISKS

3.1 The performance management framework is aligned to the Council's risk management strategy and has been considered as part of the Directorate planning process.

4.0 OTHER OPTIONS CONSIDERED

4.1 N/A

5.0 CONSULTATION

5.1 N/A

6.0 OUTSTANDING PREVIOUSLY APPROVED ACTIONS

6.1 There are none relating to this report.

7.0 IMPLICATIONS FOR VOLUNTARY, COMMUNITY AND FAITH GROUPS

7.1 There are none arising from this report.

8.0 RESOURCE IMPLICATIONS: FINANCIAL; IT; STAFFING; AND ASSETS

8.1 There are none arising from this report.

9.0 LEGAL IMPLICATIONS

9.1 There are none arising from this report.

10.0 EQUALITIES IMPLICATIONS

10.1 The report is for information to Members and there are no direct equalities implications at this stage.

11.0 CARBON REDUCTION IMPLICATIONS

11.1 There are none arising from this report.

12.0 PLANNING AND COMMUNITY SAFETY IMPLICATIONS

12.1 There are none arising from this report.

13.0 RECOMMENDATION/S

13.1 Members are requested to note the contents of this report and highlight any questions or comments.

14.0 REASON/S FOR RECOMMENDATION/S

14.1 To ensure Members have the opportunity to review the delivery of the Families and Wellbeing Directorate Plan.

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SUBJECT HISTORY (last 3 years)

Council Meeting	Date
Families & Wellbeing Policy and Performance Committee	9 July 2013
Families & Wellbeing Policy and Performance Committee	9 September 2013
Families & Wellbeing Policy and Performance Committee	28 January 2014
Families & Wellbeing Policy and Performance Committee	8 April 2014
Families & Wellbeing Policy and Performance Committee	8 July 2014
Families & Wellbeing Policy and Performance Committee	9 September 2014
Families & Wellbeing Policy and Performance Committee	2 February 2015
Families & Wellbeing Policy and Performance Committee	23 March 2015

APPENDICES

Appendix 1 – Directorate Plan Performance Report (Year End 2014/15)

Appendix 2 – Action Plan: Smoking Quitters (4 weeks)

Appendix 3 – Action Plan: Proportion of Opiate drug users that left drug treatment successfully who do not re-present to treatment within 6 months

Appendix 4 – Achievement gap between pupils eligible for FSM and their peers achieving at KS2 (Level 4 +Reading, Writing and Maths)

Appendix 5 – % of LAC achieving KS2 (Level 4 +Reading, Writing and Maths)

Appendix 6 – % of LAC achieving expected levels at KS4 (5 or more A*-C including English and maths)

Appendix 7 – Inequality of achievement of a Level 2 qualification by the age of 19 (FSM)

Appendix 8 – Inequality of achievement of a Level 3 qualification by the age of 19 (FSM)

Appendix 9 – Action Plan: Timeliness of Adoptions, within 12 months of decision date

Appendix 10 – Action Plan: Average monthly lost bed days lost due to delayed transfers of care per 100,000

Appendix 11 – Overall satisfaction of carers with social services

Appendix 12 – Proportion of people who use services who find it easy to find information about support