

Flu vaccination programme outcome report

Flu vaccination programme 2013/14

The flu vaccination programme for 2013/14 was divided into two sections, private sector care and front line WBC staff. The vaccination programme consisted of universal vouchers, which enabled individuals to redeem at a wide range of participating pharmacies/retailers. Vaccinations were also purchased for the purpose of onsite and drop in clinics and were administered by the Occupational Health Nurse.

The following tables show uptake and expenditure for each section: -

Private sector care

Vouchers were purchased solely

Total Number of vouchers - 1,302 vouchers purchased @ cost £8,795.00	
Number of workers vaccinated by voucher	1263
Vouchers unused	39

Total private sector care staff vaccinated **1263**

WBC staff

Both vouchers and vaccinations were purchased. On site clinics and drop in clinics were offered for staff to be vaccinated.

Total Number of vouchers - 100 vouchers purchased @ cost £910.00	
Number of workers vaccinated by voucher	76
Vouchers unused	24

Total Number of vaccines - 300 vaccines purchased @ cost £1,600.00	
Number of workers vaccinated at OH unit	45
Number of workers vaccinated at on site locations	195
Vaccines unused	60

Total WBC staff vaccinated **316**

TOTAL COMBINED VACCINATED **1579**

Costs

Private sector care	£8,795.00
WBC	£2,510.00
40 unused vaccines on return	£160.00 C
TOTAL EXPENDITURE FOR 2013/14	£11,145.00

Flu vaccination programme 2014/15

The flu vaccination programme for 2014/15 was again, as per previous year, divided into two sections; private sector care and front line WBC staff. The vaccination programme this year solely consisted of the use of universal vouchers, which enabled individuals to redeem at a wide range of participating pharmacies/retailers. We chose to proceed with this as this proved to be very successful last year and was highly favoured given its wide range of clinic availability dates and times.

Unfortunately the take up for 2014/15 has not been as successful as the previous year, with only half the amount of staff vaccinated. Following feedback, it was advised the reasons for this were mainly due to staff reductions, time constraints and personal preference not to take up the flu vaccination this year, despite advice given through advertising campaigns and the Occupational Health Service.

A total of 1,000 vouchers were ordered, based upon initial requests and approximation on last years figures. The following tables show uptake and expenditure for each section: -

Private sector care	
Number of workers vaccinated by voucher	505
Vouchers unused	45

WBC staff	
Number of workers vaccinated by voucher	209
Vouchers unused	241

TOTAL STAFF VACCINATED **714**

Costs

Private sector care **£3,575.00**
WBC **£2,925.00**

TOTAL EXPENDITURE (Inc £10.00 PP): **£6,510.00**