

Appendix 2 - Amendments to Families & Wellbeing Directorate Plan 2015/16

The amendments set out below are as a result of the impact of final 2014/15 year-end performance data and the development of the technical specifications for the performance measures in the plan.

Section	Amendment	Reason
3.1 Delivery Plan • Target Changes	CSC003 – Rate of Children in Need per 10,000 • 360.0 to 350.2	Rate reduced due to introduction of revised threshold and Gateway resulting in reduction of the number of assessments.
	CSC004 – Rate of Child Protection Plans per 10,000 • 36.0 to 44.4	Rate increased to take account of commencement of children in need reviews in June 2015, which is expected to result in a slight increase in CP Plans.
	CSC008 – Rate of Looked After Children per 10,000 • 93.0 to 96.2	Rate increased to reflect work carried out since April 2015, that has resulted in a clear strategy to reduce our Children looked after population where it is safe to do so.
	EDU014 - 16-18 year olds Not in Education, Employment or Training • 4.9% to 4.5%	Percentage decreased to reflect the positive impact of the strategic service changes made in 2014/15.
	EDU015 - Care Leavers in Education, Employment and Training • 68.0% to 49.0%	Percentage decreased to reflect the wider cohort now in the count (now incorporates care leavers at age 19, 20 and 21).
	CSC022 - % children's social work staff receiving monthly supervision • 95% to 85%	Percentage reduced to ensure it takes into consideration the changes in the redesign of the teams.
3.1 Delivery Plan • Target Confirmations	PHCP01 - Rate of attendance at A&E for injury and assault where alcohol was a factor. PHOF 2.18: Alcohol-related admissions to hospital • Target – 820	Confirmation of targets, which were being negotiated when the plan was issued.
	PHDP07 - Smoking quitters (4 weeks) • Target - 1285	
	PHCP04 - Proportion of opiate drug users that left drug treatment successfully who do not re-present to treatment within 6 months • Target – 10%	
	PHCP05 - Proportion of non-opiate drug users that left drug treatment successfully who do not re-present to treatment within 6 months • Target – 53%	
	PHDP06 - % of women who smoke at time of delivery: per 100 deliveries • Target - 11.50%	
3.1 Delivery Plan • Measure Deletion	% YP transferring from children's to adult services report satisfaction with the transition process	There is not a reporting process in place to enable the recording and monitoring of this measure
	CSC028 - Reduction in the number of hospital admissions as a result of self-harm (10-24 yrs)	This is being developed with key partners in line with Vision 2018 objectives.
	SLCP01 - Development of a new delivery model for Leisure Services SLDP02 - Delivery of a new facility at West Kirby Marine Lake SLDP03 - Golf Review – New delivery mechanism to reduce annual subsidy.	These measures have been removed from the DP on the basis that this activity will now be reported as part of the new 2020 Council Plan delivery framework

<p>3.1 Delivery Plan</p> <ul style="list-style-type: none"> • Measure Replacement 	<p>CSC012 – Days between becoming looked after to adoption, replaced with</p> <ul style="list-style-type: none"> • CSC029 - Average time (days) between child entering care and moving in with adoptive family, for children who have been adopted (Target 425.0) 	<p>Replacement with a better measure which forms part of the Adoption Scorecard</p>
<p>3.1 Delivery Plan</p> <ul style="list-style-type: none"> • Title amendment 	<p>CSC010 - Percentage of Children in Foster Care having 3 or more placements to</p> <ul style="list-style-type: none"> • CSC010 - Percentage of Children in Care having 3 or more placements <p>CSC011 - Percentage of Children in Foster Care in placement for 2 years or more</p> <ul style="list-style-type: none"> • CSC010 - Percentage of Children in Care in placement for 2 years or more 	<p>To reflect that the measure includes all children in care</p>
<p>3.1 Delivery Plan</p> <ul style="list-style-type: none"> • Reference amendment 	<ul style="list-style-type: none"> • EDU005 - Key Stage 2 L4+ Reading, Writing and Maths 	<p>Reference amended from EDU007, to rectify typographical error</p>