

11–19 year olds: Summer Programme

BREAKFAST CLUBS: 8:30 AM—10:00 AM

Tuesday 11th August
Wednesday 12th August
Tuesday 18th August
Wednesday 19th August
Thursday 20th August
Monday 24th August
Tuesday 25th August
Wednesday 26th August
Thursday 27th August

Total Cost: £438.75

Staffing costs: £168.75

Materials: £270

Provision Hours: 13.5

Minibus
Materials
ETC.

£300

BOAT TRIPS: 8AM—6PM

Friday 14th
Friday 21st
Friday 28th
Monday 31st
Tuesday 1st
Wednesday 2nd
Friday 4th

Total Cost: £2940

Staffing costs: £875

Boat costs: £2065

Provision Hours: 70

MISC. Sessions

Tuesday 11th—Have your say! 3pm—5pm
Wednesday 12th—Expand your mind! 2pm—4pm
Tuesday 18th—Have your say! 3pm—5pm
Wednesday 19th—Expand your mind! 2pm—4pm

Staffing costs: £100 Provision Hours: 8

Total Hours:
91.5

Number of
Sessions:
20

Total Cost:
£3778.75