

**APPENDIX 1**

No		Amendments			SRG Funding
		Original	See 26	Reprofile	
1	Wirral independence	1,610,710		1,610,710	
2	Community care of the elderly service	622,000		622,000	
3a	Third Sector Spend - CCG	1,392,621		1,392,621	
3b	Third Sector Spend - Adults DASS	935,130		935,130	
4	ICCTs Investment / Neighbourhood 7 Day Working	3,104,690	(3,104,690)	0	
5	Care Homes Scheme	468,000		468,000	
6	Flexible social care support at night	516,000		516,000	
7	Care arranging team	27,000	(27,000)	0	
8	Care and support bill implementation	976,000		976,000	
9	Investment in social services in the community	4,396,824	(100,000)	4,296,824	
10	Carers (joint commission)	1,325,000		1,325,000	
11	Homeless service	93,279		93,279	
12	Step up step down (IMC reablement)	7,370,082	(7,370,082)	0	
13	Integrated discharge team	1,011,000	(1,011,000)	0	
14	Admission prevention services	621,000	(621,000)	0	
15	IV antibiotics & blood transfusion	400,000		400,000	
16	Early Supported Discharge	996,428		996,428	(996,428)
17	NWAS demand reduction schemes	146,000		146,000	(146,000)
18	NWAS - Street Triage	180,000		180,000	
19	Dementia LES	37,000		37,000	
20	Early onset dementia	145,000		145,000	
21	Specialist Alcohol Unit	996,000		996,000	
22	Alcohol Triage Service	325,000		325,000	
23	Complex Needs Service	250,000		250,000	
24	Direct joint MH posts	415,909		415,909	
25	Dementia nurses	75,290		75,290	
26	Revised 7 Day working / Community Provision		11,726,868	11,726,868	
27	Contingency	1,781,900	506,904	2,288,804	
28	DFG	2,073,000		2,073,000	
29	Social Capital	1,003,000		1,003,000	
30	Joint Post Finance	75,000		75,000	
		33,368,863	0	33,368,863	(1,142,428)
	Commissioning Expenditure	30,292,863		30,292,863	0
	Grant	3,076,000		3,076,000	0
		33,368,863		33,368,863	

**Minimum pooled request £28,009,000**

