

<b>REPORT TITLE</b>	<b>2016/17 BUDGET SCRUTINY REPORT</b>
<b>REPORT OF</b>	<b>STRATEGIC DIRECTOR, TRANSFORMATION &amp; RESOURCES</b>

**REPORT SUMMARY**

This report presents the work of the three policy and performance committees with regard to scrutinising the 2016/17 budget options. This follows a series of workshops held in January for Members of each of the committees to explore in more detail the various budget options being put forward. A separate report is provided for each committee and these are included as appendix 1 – 3 of this report. Each of these reports provides a brief summary of the options reviewed with the comments of Members in attendance. Coordinating Committee is requested to acknowledge these reports as the scrutiny response to the 2016/17 budget proposals and refer these on to Cabinet.

**RECOMMENDATION/S**

- Committee acknowledges the three budget scrutiny reports as the scrutiny response to the 2016/17 budget proposals.
- Committee to refer these reports for consideration by Cabinet.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

For the scrutiny of the 2016/17 budget proposals to be referred for consideration by Cabinet.

### **2.0 OTHER OPTIONS CONSIDERED**

N/A

### **3.0 BACKGROUND INFORMATION**

At its last meeting on 10 December 2015, Coordinating Committee resolved that:

- *The workshop approach be adopted and the feedback from the other three Policy and Performance Committees be presented to this Committee at its meeting on 16 February 2016 and to the Cabinet at its meeting on 22 February 2016;*
- *Each Policy and Performance Committee Chair be requested to work with Group Spokespersons to ensure the workshop sessions go ahead in the timescale laid down.*

Following that meeting, the Chairs of the three Policy and Performance Committees liaised with the respective party spokespersons to identify the budget proposals they wished to examine in greater detail. Workshops were convened in January with the relevant officers attending to set out the rationale behind proposals and respond to Members' questions. Members comments were collated and are presented in the three reports included as appendix 1 – 3 attached.

### **4.0 FINANCIAL IMPLICATIONS**

There are none arising from this report.

### **5.0 LEGAL IMPLICATIONS**

There are none arising from this report.

### **6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS**

There are none arising from this report.

### **7.0 RELEVANT RISKS**

There are none arising from this report.

### **8.0 ENGAGEMENT/CONSULTATION**

A separate public consultation has been delivered. The findings of this consultation will be reported under a separate item on the agenda for this meeting.

### **9.0 EQUALITY IMPLICATIONS**

No because there is no relevance to equality.

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## **APPENDICES**

Appendix 1 – Families & Wellbeing Committee Budget Scrutiny Report

Appendix 2 – Regeneration & Environment Committee Budget Scrutiny Report

Appendix 3 – Transformation & Resources Committee Budget Scrutiny Report

## **REFERENCE MATERIAL**

### **SUBJECT HISTORY (last 3 years)**

<b>Council Meeting</b>	<b>Date</b>
<b>Coordinating Committee</b>	<b>10 December 2015</b>
<b>Cabinet</b>	<b>17 December 2015</b>