

COMPARISON TABLES

SPEND PROFILE YEAR TO DATE

Sum of Total	Period Name										Projection	Projection	Projection	Projected Total
Subanalysis 1 Description	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Grand Total	Jan-15	Feb-15	Mar-15	Total
11201 - Fixtures and Fitting				1,499						1,499	0	0	0	1,499
32001 - Office equipment			1,463	453	397		524	503		3,340	0	0	0	3,340
32052 - Computer Equipment					8,400					8,400	0	0	0	8,400
36110 - Grants to be Allocated		16,373		24,559		50,000				90,932	0	0	0	90,932
46291 - Bank Charges	363		1,147	290	312	270		242	219	2,843	219	219	219	3,498
56315 - Discretionary Relief	24,194	48,483	19,050	21,117	49,687	22,850	94,454	11,610	21,515	312,960	21,515	21,515	21,515	377,505
Grand Total	24,557	64,856	21,660	47,919	58,796	73,120	94,978	12,355	21,734	419,973	21,734	21,734	21,734	485,174

Funding Available in Reserve

-900,000

Projected Funding Available for 2016/17

-414,826

NUMBER OF SUCCESSFUL AWARDS BETWEEN 2014/15 AND 2015/16 TO 31.12.15

	2014/15	2015/16 to 31.12.15
Total Applications	8,295	4,917
Total successful applications	12718	5967
Successful awards for food& fuel	6322 (43%)	3739(43%)
Successful applications for other items	6396	2228