



**Policy and Performance - Coordinating Committee**  
**Wednesday, 23 March 2016**

<b>REPORT TITLE:</b>	<b>2015/16 QUARTER 3 CORPORATE PLAN PERFORMANCE MANAGEMENT REPORT</b>
<b>REPORT OF:</b>	<b>STRATEGIC DIRECTOR: TRANSFORMATION AND RESOURCES</b>

**REPORT SUMMARY**

This report sets out the Council's Quarter 3 (October to December) performance against the delivery of the 2015/16 Corporate Plan (as approved by Council 8 December 2014). The report is attached as Appendix 1 and sets out progress against a suite of agreed indicators. The indicators relate to a number of pledges under the three Wirral Plan themes of People, Business and Environment.

**RECOMMENDATION/S**

Committee Members are requested to note the contents of this report and highlight any areas requiring further clarification or action.

## SUPPORTING INFORMATION

### 1.0 REASON/S FOR RECOMMENDATION/S

For the committee to fulfil its role in terms of scrutinising Council performance.

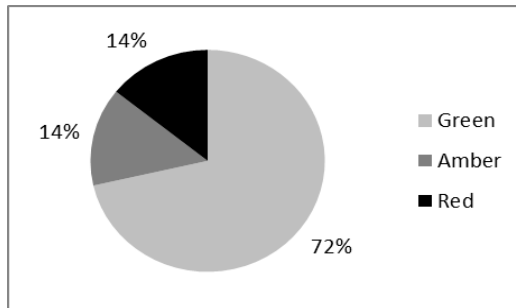
### 2.0 OTHER OPTIONS CONSIDERED

The report follows the standard format for Corporate Plan performance reporting in line with the 2015/16 reporting cycle.

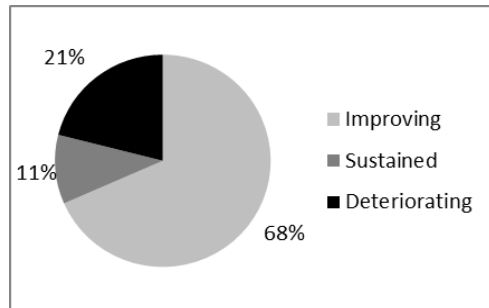
### 3.0 BACKGROUND INFORMATION

Corporate Plan performance is monitored against the targets set at the start of the year. For each measure, a Red, Amber or Green (RAG) rating is assigned depending on the performance level against the target. The report also shows the direction of travel illustrating for each indicator whether performance is improving, deteriorating or sustained.

Of the 21 reportable indicators, 15 are rated Green, 3 are rated Amber and 3 are rated Red. For indicators rated Amber and Red, the responsible officer has indicated the corrective action being put in place to get performance back on track. Of the 19 indicators where it is possible to indicate a Direction of Travel, 13 are improving, 4 are deteriorating and 2 are showing performance sustained. The charts set out below show the breakdown in terms of the RAG and Direction of Travel ratings:



RAG Rating Breakdown



Direction of Travel Breakdown

### 4.0 FINANCIAL IMPLICATIONS

There are none arising from this report.

### 5.0 LEGAL IMPLICATIONS

There are none arising from this report.

### 6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

There are none arising from this report.

## 7.0 RELEVANT RISKS

There are none arising from this report.

## 8.0 ENGAGEMENT/CONSULTATION

N/A

## 9.0 EQUALITY IMPLICATIONS

The report is provided for information and there are no direct equality implications as a result of this report.

**REPORT AUTHOR:** *Michael Callon*  
*Team Leader – Performance and Scrutiny*  
telephone: (0151) 691 8379  
email: [michaelcallon@wirral.gov.uk](mailto:michaelcallon@wirral.gov.uk)

## APPENDICES

### APPENDIX 1 - 2015/16 QUARTER 3 CORPORATE PLAN PERFORMANCE MANAGEMENT REPORT

## REFERENCE MATERIAL

## SUBJECT HISTORY (last 3 years)

Council Meeting	Date