

APPENDIX 2

| BCF Scheme | Description | 16/17 Budget (£) |
|---------------------------|---|-------------------------|
| Out of Hospital Services | Equipment / Assistive Technology / Falls Prevention / | 3,900,000 |
| | Support to Care Homes | 40,000 |
| | Intermediate Care | 3,288,960 |
| | Homeless Service | 93,279 |
| | IV Antibiotics @ Home | 360,000 |
| | Street triage | 152,000 |
| | Rapid Community Service | 780,543 |
| | Community Care of the Elderly | 623,039 |
| | Green Car - SRG | 146,000 |
| | Therapies for IMC Beds | 1,207,428 |
| | | 10,591,249 |
| Protection of Social Care | Supporting Intermediate Care beds | 804,348 |
| | Mobile Nights Service | 536,600 |
| | Front line staff , Short Stay Support , Domiciliary Care , Supporting 7 day services , Brokerage. | 6,873,766 |
| | 72 hour care | 100,000 |
| | | 8,314,714 |
| Reablement | Supporting reablement in the community | 2,444,419 |
| Care Act | Care Act mobilisation | 497,180 |
| Carers | Carers Service | 1,088,000 |
| Other | Third Sector | 1,638,833 |
| | Core Mental Health Service | 724,587 |
| | Dementia Support | 273,290 |
| | Joint Post co-ordination of BCF | 58,592 |
| | Poster Campaign - SRG | 12,000 |
| | | 2,707,302 |
| DFG | DFG & Social Capital | 3,325,000 |
| BCF Total | | 28,967,864 |