

REPORT TITLE	2015/16 REGENERATION & ENVIRONMENT AND TRANSFORMATION & RESOURCES DIRECTORATE PLAN CLOSEDOWN REPORTS
REPORT OF	ASSISTANT CHIEF EXECUTIVE AND STRATEGIC DIRECTOR TRANSFORMATION & RESOURCES

REPORT SUMMARY

This report sets out the 2015/16 year-end position in relation to performance for the Regeneration & Environment and Transformation & Resources Directorate Plans. March 2016 marked the end of the planning cycle for the 2015/16 Corporate and Directorate Plans and as such, these act as closedown reports for both Plans.

The reports capture performance across a broad suite of performance indicators and Directorate projects. At the beginning of the report, there is an overview which includes a summary analysis which also highlights the key achievements of the plans.

Due to the new scrutiny arrangements, for this committee two Directorate Plan reports (Regeneration & Environment and Transformation & Resources) are included as both plans apply to the scope of the new committee.

RECOMMENDATION/S

- The Business Overview and Scrutiny Committee considers the contents of the Directorate Plan Closedown Reports and highlights any areas requiring further clarification or action.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

- 1.1 To ensure Members of the Committee have the opportunity to review the delivery of the 2015/16 Regeneration & Environment and Transformation & Resources Directorate Plans.

2.0 OTHER OPTIONS CONSIDERED

N/A

3.0 BACKGROUND INFORMATION

- 3.1 The Directorate Plans were developed in early 2015 and set out how the Directorates supported the objectives of the Corporate Plan 2015/16. This included activities measured through a suite of performance indicators as well as a programme of Directorate Projects. The reports included as Appendix 1 and 2, set out performance against these measures as at year end 31 March 2016.
- 3.2 Whilst the Corporate Plan 2015/16 (and supporting Directorate Plans) have been superseded by the Wirral Plan: A 2020 Vision, they still formed the basis of the 2015/16 performance management framework. A new Performance Management Framework has been developed for the Wirral Plan effective from 1st April 2016.

4.0 FINANCIAL IMPLICATIONS

- 4.1 There are no financial implications arising from this report.

5.0 LEGAL IMPLICATIONS

- 5.1 There are no legal implications arising from this report.

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

- 6.1 There are no implications arising from this report.

7.0 RELEVANT RISKS

- 7.1 There are none arising from this report.

8.0 ENGAGEMENT/CONSULTATION

- 8.1 The reports have been reviewed by the Directorate Management Teams.

9.0 EQUALITY IMPLICATIONS

- 9.1 The reports are provided for information, there is no equality impact.

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APPENDICES

Appendix 1 – 2015/16 Regeneration and Environment Directorate Plan Closedown Report
Appendix 2 – 2015/16 Transformation and Resources Directorate Plan Closedown Report

REFERENCE MATERIAL

SUBJECT HISTORY (last 3 years)

Council Meeting	Date