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| REPORT TITLE | 2015/16 FAMILIES AND WELLBEING DIRECTORATE PLAN CLOSEDOWN REPORT |
| REPORT OF | STRATEGIC DIRECTOR – FAMILIES & WELLBEING |

REPORT SUMMARY

This report sets out the 2015/16 year-end position in relation to the Families and Wellbeing Directorate Plan Performance. As this is the end of the planning cycle for the 2015/16 Corporate and Directorate Plans, the report (included as Appendix 1) also acts as a closedown report for this Directorate Plan.

The report captures performance across a broad suite of performance indicators and directorate projects. At the beginning of the report, there is an overview which includes a summary analysis which also highlights the key achievements of the plan.

RECOMMENDATION/S

- The People Overview and Scrutiny Committee considers the contents of the Directorate Plan Closedown Report and highlights any areas requiring further clarification or action.

[Starting on a separate page]
SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

1.1 To ensure Members of the Committee have the opportunity to review the delivery of the 2015/16 Families and Wellbeing Directorate Plan.

2.0 OTHER OPTIONS CONSIDERED

N/A

3.0 BACKGROUND INFORMATION

3.1 The Directorate Plan, developed in early 2015, was reported to the Families and Wellbeing Policy and Performance Committee on 23 March 2015. The Plan set out how the Families and Wellbeing Directorate supported the objectives of the Corporate Plan 2015/16. This included activities measured through a suite of performance indicators as well as a programme of Directorate Projects. The report, included as Appendix 1, sets out performance against these measures as at year end 31 March 2016.

3.2 Whilst the Corporate Plan 2015/16 (and supporting Directorate Plans) were superseded in-year by the Wirral Plan: A 2020 Vision, they have still formed the basis of the 2015/16 performance management framework. A new Performance Management Framework has been developed for the Wirral Plan effective from 1st April 2016.

4.0 FINANCIAL IMPLICATIONS

4.1 There are no financial implications arising from this report.

5.0 LEGAL IMPLICATIONS

5.1 There are no legal implications arising from this report.

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

6.1 There are no implications arising from this report.

7.0 RELEVANT RISKS

7.1 There are none arising from this report.

8.0 ENGAGEMENT/CONSULTATION

8.1 The report has been reviewed by the Families and Wellbeing Directorate Management Team.

9.0 EQUALITY IMPLICATIONS

9.1 The report is provided for information, there is no equality impact.

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APPENDICES

Appendix 1 – 2015/16 Families and Wellbeing Directorate Plan Closedown Report

REFERENCE MATERIAL

SUBJECT HISTORY (last 3 years)

| Council Meeting | Date |
|---|------------------|
| Families and Wellbeing Policy & Performance Committee | 8 March 2016 |
| Families and Wellbeing Policy & Performance Committee | 1 December 2015 |
| Families and Wellbeing Policy & Performance Committee | 8 September 2015 |
| Families and Wellbeing Policy & Performance Committee | 23 March 2015 |