

REPORT TITLE	2015/16 REGENERATION & ENVIRONMENT AND TRANSFORMATION & RESOURCES DIRECTORATE PLAN CLOSEDOWN REPORTS
REPORT OF	ASSISTANT CHIEF EXECUTIVE AND STRATEGIC DIRECTOR TRANSFORMATION & RESOURCES

REPORT SUMMARY

This report sets out the 2015/16 year-end position in relation to performance for the Regeneration & Environment and Transformation & Resources Directorate Plans. March 2016 marked the end of the planning cycle for the 2015/16 Corporate and Directorate Plans and as such, these act as closedown reports for both Plans.

The reports capture performance across a broad suite of performance indicators and Directorate projects. At the beginning of the report, there is an overview which includes a summary analysis which also highlights the key achievements of the plans.

Due to the new scrutiny arrangements, for this committee two Directorate Plan reports (Regeneration & Environment and Transformation & Resources) are included as both plans apply to the scope of the new committee.

RECOMMENDATION/S

- The Environment Overview and Scrutiny Committee considers the contents of the Directorate Plan Closedown Reports and highlights any areas requiring further clarification or action.

[Starting on a separate page]
SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

1.1 To ensure Members of the Committee have the opportunity to review the delivery of the 2015/16 Regeneration & Environment and Transformation & Resources Directorate Plans.

2.0 OTHER OPTIONS CONSIDERED

N/A

3.0 BACKGROUND INFORMATION

3.1 The Directorate Plans were developed in early 2015 and set out how the Directorates supported the objectives of the Corporate Plan 2015/16. This included activities measured through a suite of performance indicators as well as a programme of Directorate Projects. The reports included as Appendix 1 and 2, set out performance against these measures as at year end 31 March 2016.

3.2 Whilst the Corporate Plan 2015/16 (and supporting Directorate Plans) have been superseded by the Wirral Plan: A 2020 Vision, they still formed the basis of the 2015/16 performance management framework. A new Performance Management Framework has been developed for the Wirral Plan effective from 1st April 2016.

4.0 FINANCIAL IMPLICATIONS

4.1 There are no financial implications arising from this report.

5.0 LEGAL IMPLICATIONS

5.1 There are no legal implications arising from this report.

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

6.1 There are no implications arising from this report.

7.0 RELEVANT RISKS

7.1 There are none arising from this report.

8.0 ENGAGEMENT/CONSULTATION

8.1 The reports have been reviewed by the Directorate Management Teams.

9.0 EQUALITY IMPLICATIONS

9.1 The reports are provided for information, there is no equality impact.

REPORT AUTHOR: *Mike Callon*
Team Leader – Performance and Scrutiny
telephone: (0151) 691 8379
email: michaelcallon@wirral.gov

APPENDICES

Appendix 1 – 2015/16 Regeneration and Environment Directorate Plan Closedown Report
Appendix 2 – 2015/16 Transformation and Resources Directorate Plan Closedown Report

REFERENCE MATERIAL

SUBJECT HISTORY (last 3 years)

Council Meeting	Date