

## APPENDIX 1 2016-2017- Birkenhead Constituency financial allocations

Areas of funding	Budget 2016/17	Spend 2016/17	Funding available in 2017/18	Source	Funding available in 2017-2018 Committed against	Carried forward to 2017/2018	Committed value	Balance unallocated	% Allocated from original resource (£268,083)
<b>Core budget 2016/17</b> <b>Previously allocated in 2014-15, but not used:</b> TK Limited Data analysis Community researchers Merseyside fire-football project Rodney Street Parking Parking Scheme maintenance	£50,000		£60,000	Funding within Wirral Council reserves	<b>Core budget carry forward</b>	£60,000		£60,000	
<b>Core Budget Sub-total</b>	<b>£64,000</b>	<b>£4,000</b>	<b>£60,000</b>		<b>Core Budget Sub-total</b>	£60,000	£0	£60,000	<b>6%</b>
<b>Integrated transport block capital programme (16/17):</b>	£32,500		£32,500	Capital funding still available to be utilised	<b>Integrated transport block capital programme carry forward</b>	£32,500		£32,500	
<b>Improving Road Safety Sub-total</b>	<b>£32,500</b>	<b>£0</b>	<b>£32,500</b>		<b>Improving Road Safety Sub-total</b>	<b>£32,500</b>	<b>£0</b>	<b>£32,500</b>	<b>0%</b>
<b>Your Wirral:</b> <b>b/f from 15/16</b> Social Supermarket Scheme* <i>*nb: proposed by Frank Field, agreed by Magenta on the condition the additional funding required can be raised.</i>	£0 £69,450		£0		<b>Your Wirral carry forward</b>	£0		£0	
<b>Your Wirral Sub-total</b>	<b>£69,450</b>	<b>£69,450</b>	<b>£0</b>		<b>Your Wirral Sub-total</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>100%</b>
<b>Birkenhead ASB 2016/17</b> <b>b/f from 15/16</b> Transfer to ASB integrated approach team	£0 £30,034		£0		<b>Core budget Carry forward</b>	£0		£0	
<b>Birkenhead ASB sub-total</b>	<b>£30,034</b>	<b>£30,034</b>	<b>£0</b>			<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>100%</b>

<b>Total</b>	<b>£195,984</b>	<b>£103,484</b>	<b>£92,500</b>
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<b>Total</b>	<b>£92,500</b>	<b>£0</b>	<b>£92,500</b>	<b>47%</b>
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