

Wirral Borough Council

Appendix 1 - Public Health Contracts by Provider 2016/17 (including Commissioning Intentions)

Contracts which will form part of new tenders during 2016/17 (current contract values = £4,211,902)	Category	As per Report £	No of Contracts	Sexual Health £	Rape and Sexual Abuse £	Drugs & Alcohol £	Infection Control £	Children's Resilience £	Info & Advice £
Action for Children	Children 0-19	111,813	1					111,813	
Wirral Brook	Children 0-19	136,500	1					136,500	
Xenzone	Children 0-19	101,320	1					101,320	
Liverpool John Moores	Drugs & Alcohol Substance Misuse	27,810	1			27,810			
Cheshire & Wirral FT	Drugs & Alcohol Substance Misuse	59,220	1			59,220			
Wirral Change	Miscellaneous	52,525	1						52,525
RASA	Sexual Health	50,000	1		50,000				
Sahir	Sexual Health	30,000	1	30,000					
Terence Higgins Trust	Sexual Health	80,125	1	80,125					
Pharmacists	Sexual Health	17,000	26	17,000					
Wirral Community FT	Sexual Health	2,825,900	1	2,825,900					
Wirral Community FT	Infection Control	150,000	1				150,000		
Wirral University FT	Infection Control	77,787	1				77,787		
Wirral University FT	Children 0-19	13,608						13,608	
Wirral University FT	Drugs & Alcohol Substance Misuse	90,382				90,382			
Age Uk	Miscellaneous	127,912	1						127,912
Wirral Citizens Advice Bureau	Miscellaneous	260,000	1						260,000
Subtotal		4,211,902	40	2,953,025	50,000	177,412	227,787	363,241	440,437

No change: £15,943,306	Category	As per Report £	No of Contracts	Tier 2 Weight Mgt £	Health checks £	Drugs & Alcohol £	Smoking & Other £	Childrens 0-19 £
A Better Life (ABL)	Smoking Cessation	699,837	1				699,837	
Change Grow Live (CGL)	Drugs & Alcohol Substance Misuse	7,709,379	1			7,709,379		
Pharma Outcomes	Smoking Cessation	2,500	1				2,500	
Wirral Community FT	Children 0-19	6,971,561	1					6,971,561
GP Healthchecks	Health Checks	360,029	56		360,029			
Slimming World	Weight Management	100,000	1	100,000				
Weight Watchers	Weight Management	100,000	1	100,000				
Subtotal with no change in 16/17		15,943,306	62	200,000	360,029	7,709,379	702,337	6,971,561

For evaluation/review: £183,728	Category	As per Report £	No of Contracts	Commentary
Advocacy in Wirral	Drugs & Alcohol Substance Misuse	60,500	1	These contracts will be reviewed in year as part of normal business processes. The outcome of the review and evaluation will determine future commissioning intentions
Tomorrows Women Wirral	Drugs & Alcohol Substance Misuse	20,000	1	
Bridgewater (iVan)	Screening	11,228	1	
Tranmere Rovers In the Community	Miscellaneous	12,000	1	
Wired	Miscellaneous	40,000	1	
Reader Organisation	Miscellaneous	25,000	1	
Pathfinders	Mental Health	15,000	1	
Subtotal for planned review		183,728	7	

Total Commissioning Intentions	20,338,936	109
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